

**Town of Miami Final Budget
Summary Schedule of Estimated Revenues and Expenditures/Expenses
Fiscal Year 2019**

Fiscal Year	S c h	FUNDS										Total All Funds
		General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Permanent Fund	Enterprise Funds Available	Internal Service Funds				
2018	E	1,859,533	1,145,130	121,063	13,949,000	0	691,408	0	17,766,134			
2018	E	2,030,139	772,910	108,415	604,162	0	494,788	0	4,010,414			
2019		303,878							303,878			
2019	B	175,854							175,854			
2019	B								0			
2019	C	1,198,411	1,028,906	0	13,066,000	0	1,255,336	0	16,548,653			
2019	D	0	0	0	0	0	0	0	0			
2019	D	0	0	0	0	0	0	0	0			
2019	D	164,199	163,309	264,000	0	0	0	0	591,508			
2019	D	247,309	0	0	0	0	344,199	0	591,508			
2019												
LESS:												
2019		1,595,033	1,192,215	264,000	13,066,000	0	911,137	0	17,028,385			
2019	E	1,595,033	1,192,215	264,000	13,066,000	0	911,137	0	17,028,385			

EXPENDITURE LIMITATION COMPARISON

	2018	2019
1. Budgeted expenditures/expenses	\$ 17,766,134	\$ 17,028,385
2. Add/subtract: estimated net reconciling items		
3. Budgeted expenditures/expenses adjusted for reconciling items	17,766,134	17,028,385
4. Less: estimated exclusions		
5. Amount subject to the expenditure limitation	\$ 17,766,134	\$ 17,028,385
6. EEC expenditure limitation	\$	\$

□ The city/town does not levy property taxes and does not have special assessment districts for which property taxes are levied. Therefore, Schedule B has been omitted.

* Includes Expenditure/Expense Adjustments Approved in the current year from Schedule E.

** Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.

*** Amounts on this line represent Fund Balance/Net Position amounts except for amounts not in spendable form (e.g., prepaids and inventories) or legally or contractually required to be maintained intact (e.g., principal of a permanent fund).