



**TOWN OF MIAMI, ARIZONA**

**FINAL BUDGET  
FY 2024/2025**



**TOWN OF MIAMI, ARIZONA  
ELECTED OFFICIALS & MANAGEMENT STAFF  
FY 2024/2025**

**ELECTED TOWN COUNCIL**

Jose "Angel" Medina Sr., Mayor  
Dan Moat, Vice Mayor  
Mike Black, Councilmember  
Sammy Gonzales, Councilmember  
Don Reiman, Councilmember  
Michael Sosh Sr., Councilmember  
Vacant seat

**APPOINTED OFFICIALS**

Alexis Rivera, Town Manager  
Karen Norris, Town Clerk  
Joe Estes, Town Attorney, Pierce Coleman  
Rebecca Baeza, Town Magistrate

**MANAGEMENT STAFF**

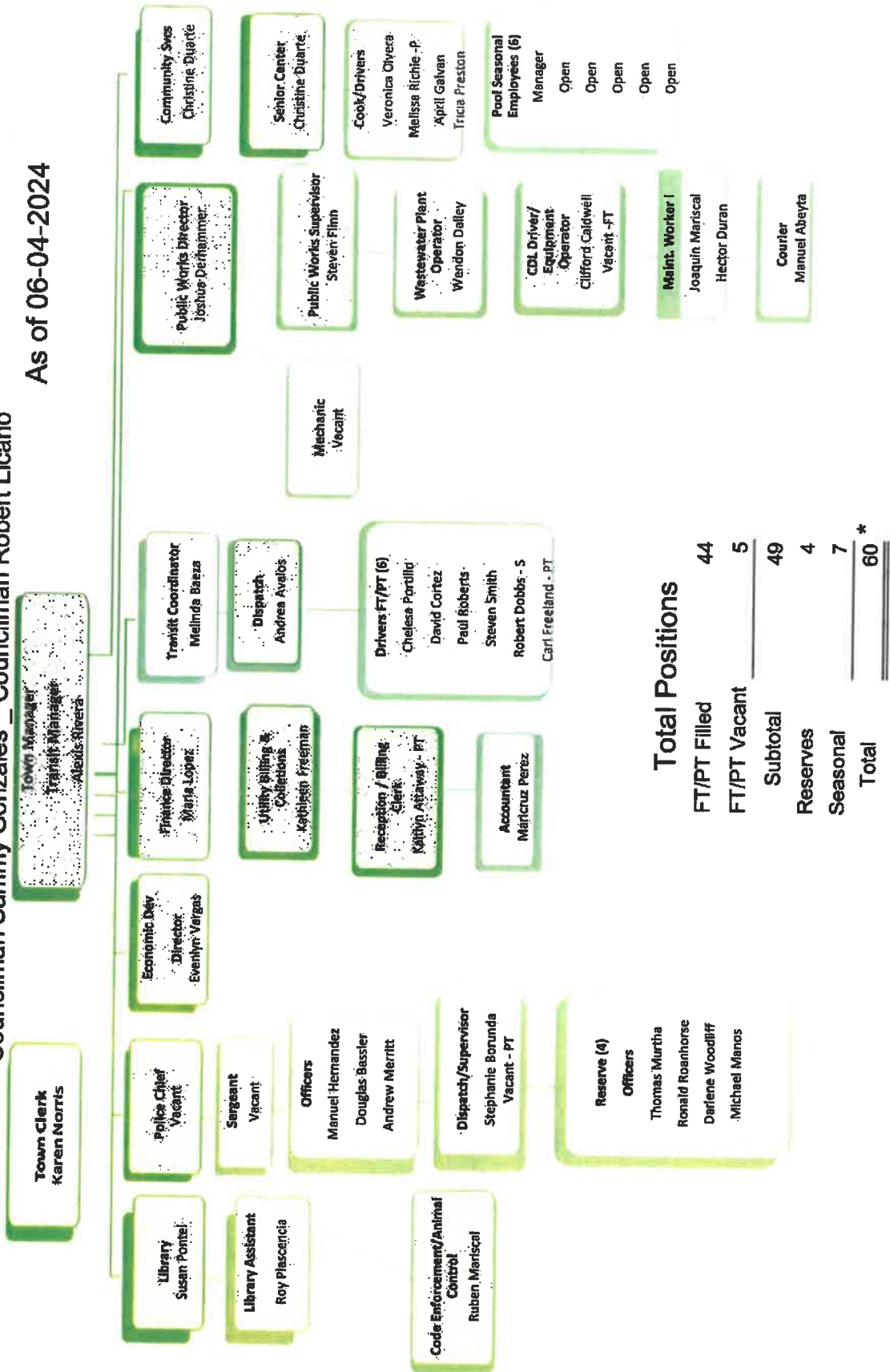
Finance Director, Maria Lopez  
Police Chief, Vacant  
Public Works Director, Josh Derhammer  
Library Director, Susan Pontel  
Economic Development, Evelyn Vargas  
Transit Director, Alexis Rivera

**Miami Town Hall  
500 W. Sullivan Street  
Miami, AZ 85539  
928-473-4403 FAX:928-473-3003  
[www.miamiaz.gov](http://www.miamiaz.gov)**

**Miami Town Council**  
**Mayor Angel Medina**  
**Vice Mayor Dan Moat**

**Councilman Mike Black - Councilman Michael Sosh \_ Councilman Don Reiman**  
**Councilman Sammy Gonzales \_ Councilman Robert Licano**

**As of 06-04-2024**



**Total Positions**

FT/PT Filled	44
FT/PT Vacant	5
Subtotal	49
Reserves	4
Seasonal	7
<b>Total</b>	<b>60 *</b>

\* Figures do not include Council Members or Magistrate

# Town of Miami

**2024-25 Final Budget**

**July 22, 2024**



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## FY 2024-2025 Proposed Budget Summary

FUND	Adopted 2023-24 Budget	Estimated 2023-24 Expenditures	Proposed 2024-25 Budget	% increase (-decrease)
GENERAL	\$ 2,358,573	\$ 1,781,377	\$ 2,538,231	7.62%
LIBRARY	\$ 122,674	\$ 123,607	\$ 122,858	0.15%
SENIOR CENTER	\$ 248,368	\$ 250,478	\$ 255,487	2.87%
MAGISTRATE	\$ 56,738	\$ 39,197	\$ 76,665	35.12%
HIGHWAY USERS	\$ 237,004	\$ 368,247	\$ 359,049	51.49%
COUNTY TRANSPORTATION FUND	\$ 423,735	\$ 328,216	\$ 633,857	49.59%
TRANSIT	\$ 533,261	\$ 497,018	\$ 668,300	25.32%
MISCELLANEOUS GRANTS	\$ 36,346,790	\$ -	\$ 47,223,590	29.93%
UTILITIES (SEWER & SANITATION)	\$ 1,070,918	\$ 737,775	\$ 1,189,000	11.03%
<b>TOTAL ALL FUNDS</b>	<b>\$ 41,398,061</b>	<b>\$ 4,125,916</b>	<b>\$ 53,067,036</b>	<b>28.19%</b>

## 2023-2024 General Fund Revenues

	Adopted Budget FY23-24	Actuals as of 3-31-24 FY23-24	Estimated as of 6-30-23 FY23-24	Proposed Budget FY24-25	
<b>Revenues</b>					
01-31-4037	PROPERTY TAX	200,000	146,910	180,754	198,530
01-31-4030	TOWN SALES TAX	540,196	661,816	768,524	500,000
01-31-4028	FRANCHISE FEES	95,000	79,855	91,806	93,000
	<b>Total Taxes</b>	<b>835,196</b>	<b>888,581</b>	<b>1,041,084</b>	<b>791,530</b>
<b>Development Services</b>					
01-35-4049	BUILDING PERMITS	10,000	2,237	2,938	23,000
01-35-4082	PLANNING & ZONING	2,000	-	-	2,000
01-35-4086	SOURCE ONE AGREEMENT	50,000	17,028	17,778	18,000
	<b>Total Development Services</b>	<b>62,000</b>	<b>19,265</b>	<b>20,716</b>	<b>43,000</b>
<b>Fees &amp; Charges</b>					
01-31-4027	BUSINESS LICENSE	5,500	4,555	4,900	6,000
01-38-4031	BULLION PLAZA REVENUES (RENTALS)	10,600	4,770	9,420	10,000
	<b>Total Fees &amp; Charges</b>	<b>16,100</b>	<b>9,325</b>	<b>14,320</b>	<b>16,000</b>
<b>Intergovernmental</b>					
01-31-4007	AUTO LIEU	132,970	128,559	220,379	128,718
01-31-4010	STATE SALES TAX	231,981	173,958	232,098	234,660
01-31-4005	URBAN REVENUE SHARING	413,244	271,705	373,594	330,302
	<b>Total Intergovernmental</b>	<b>778,195</b>	<b>574,222</b>	<b>826,072</b>	<b>693,680</b>
<b>Police Department</b>					
01-42-4037	IMPOUND FEES	500	-	-	500
01-42-4038	RECORDS REPORTS AND FINGERPRINTS	400	105	150	200
01-42-4039	SMART & SAFE FUNDS	8,000	2,645	5,290	5,500
01-42-4059	MISC FUNDS	-	102	409	500
01-31-4076	OPIOID SETTLEMENT	8,000	741	1,482	8,000
01-42-4069	GRANT REVENUE	-	4,661	9,322	10,000
	<b>Total Police Department Fees</b>	<b>16,900</b>	<b>8,254</b>	<b>16,654</b>	<b>24,700</b>
<b>Park/Pool/Recreation Fees</b>					
01-47-4060	EVENT DONATION	1,500	891	1,782	2,000
01-47-4062	PARKS RENTALS	1,000	4,770	9,420	10,000
01-47-4064	SWIMMING POOL CONCESSIONS	-	50	-	2,000
01-47-4065	SWIMMING POOL ADMISSIONS	-	100	-	1,000
01-47-4066	SWIMMING LESSONS	-	-	-	1,500
01-47-4067	POOL RENOVATIONS	87,125	-	-	100,000
01-47-4074	CONCERTS IN THE PARK	200	-	-	200
01-47-4075	FIESTA/ART WALK	800	679	-	1,000
01-47-4069	SIGN PROJECT	-	9,000	-	19,000
01-47-4071	SMALL TOWN CHRISTMAS	-	100	300	500
01-47-4073	CAR SHOW	4,000	10,542	10,542	11,000

## FY2023-2024 General Fund Revenues Cont'd

01-35-4084	CODE ENFORCEMENT FINES	1,000	-	-	1,000
	<b>Total Fines and Forfeitures</b>	<b>1,000</b>	-	-	<b>1,000</b>
	<b>Misc. Revenue/Interest</b>				
01-49-4900	TRANSFER IN	-	-	-	-
01-31-4071	MISCELLANEOUS REVENUE	400,000	357,376	465,376	500,000
	INVESTMENTS	-	-	-	106,848
01-31-4062	BILLBOARD RENT	1,500	1,050	1,400	1,800
01-31-4050	COURIER FEES	34,000	23,180	30,683	32,000
01-31-4073	CASH INTEREST	-	-	-	-
01-31-4074	GILA COUNTY YOUTH PROGRAM	14,344	11,067	11,067	13,000
01-31-4099	DIVIDEND REIMBURSEMENT (AMRPR)	16,402	-	16,402	17,000
01-31-4061	RESTITUTION FEES	500	110	200	500
01-49-4902	OVER/SHORT	-	-	-	-
01-31-4075	AZ CARES/AMERICAN RELIEF ACT	-	-	-	-
01-31-4055	COPIES/FAXES	100	114	114	130
	<b>Total Misc. Revenue/Interest</b>	<b>466,846</b>	<b>392,896</b>	<b>525,242</b>	<b>671,278</b>



# Miami, Arizona

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## 2024-2025 Final Budget

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## Executive-Mayor & Council

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**Mayor & Council – General Fund**

<b>Account Number</b>		<b>Adopted Budget FY23-24</b>	<b>Actuals as of 3-31-24 FY23-24</b>	<b>Estimated to 6-30-24 FY23-24</b>	<b>Proposed Budget FY24-25</b>
	<b><i>Mayor &amp; Council-Executive</i></b>				
01-52-6110	SALARIES	12,820	8,775	11,700	12,500
01-52-6200	FICA- MEDICARE	800	671	895	900
01-52-6802	PRINTING/PUBLISHING	450	-	-	450
01-52-6804	TRAINING & TUITION	3,620	-	-	4,000
01-52-6805	TRAVEL	100	891	891	900
01-52-6808	OPERATIONAL SUPPLIES	150	437	437	500
	<b><i>Total Executive</i></b>	<b>17,940</b>	<b>10,774</b>	<b>13,923</b>	<b>19,250</b>



# Miami, Arizona

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2024-2025 Final  
Budget

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**Administration**

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**Administration- General Fund**

Account Number	Adopted Budget FY23-24	Actuals to 3-29-24 FY23-24	Estimated to 6-30-24 FY23-24	Proposed Budget FY24-25
<i>Administration</i>				
				14,589
01-51-6100	179,733	139,198	185,916	202,446
01-51-6120	53,393	29,395	38,485	37,440
01-51-6200	17,834	12,636	16,819	21,830
01-51-6202	28,651	20,527	27,331	29,434
01-51-6204	32,098	28,233	37,621	37,766
01-51-6205	122	909	936	950
01-51-6206	3,852	240	319	319
01-51-6207	1,428	1,074	1,431	1,428
01-51-6208	10,976	30,020	51,971	55,000
01-51-6225	7,000	4,552	6,817	7,000
01-51-6226	52,100	-	-	-
01-51-6300	5,500	8,737	26,211	28,000
01-51-6310	73,000	42,099	62,456	73,000
01-51-6311	4,000	-	-	4,000
01-51-6320	900	100	400	500
01-51-6400	4,200	3,409	4,231	5,000
01-51-6410	5,700	2,010	2,851	3,500
01-51-6420	400	248	340	400
01-51-6430	3,600	2,366	3,268	3,500
01-51-6440	3,200	2,279	3,029	3,200
01-51-6510	14,000	2,581	2,720	14,000
01-51-6530	120,000	90,732	123,732	130,000
01-51-6710	500	-	-	500
01-51-6720	2,100	1,181	2,262	2,200
01-51-6800	4,000	5,945	6,358	6,500
01-51-6801	7,650	1,576	4,728	5,000
01-51-6802	4,000	4,094	4,465	7,000
01-51-6803	2,400	1,454	2,580	2,500
01-51-6804	3,100	2,242	4,483	5,000
01-51-6808	4,000	5,724	6,687	6,500
01-51-6805	800	3,856	4,975	5,000
01-51-6813	21,040	65,953	72,970	72,000
01-51-6814	410	204	613	700
01-51-6825	(55,000)	-	-	(229,165)
01-51-6899	556,813	-	-	556,813
<b>Total Administration</b>	<b>1,173,500</b>	<b>513,575</b>	<b>707,004</b>	<b>1,113,850</b>



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# Miami, Arizona

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2024-2025 Final  
Budget

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**Police and Patrol**

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**Police and Patrol- General Fund**

Account Number		Adopted Budget FY23-24	Actuals as of 3-30-24 FY23-24	Estimated as of 6-30-24 FY23-24	Proposed Budget FY24-25
	<i>Police and Patrol</i>				
	SALARIES/WAGES	-	-	-	30,233
01-62-6100	SALARIES	54,995	8,223	8,224	54,995
01-62-6101	OVERTIME	37,000	-	-	20,000
01-62-6120	FULL-TIME	218,088	149,296	206,508	183,040
01-62-6130	PART-TIME	86,403	14,526	23,598	59,904
01-62-6150	MAINTENANCE	300	14,825	15,500	16,000
01-62-6200	FICA/MEDICARE	30,331	13,405	18,302	35,726
01-62-6202	ASRS RETIREMENT	13,904	11,341	14,878	14,774
01-62-6203	PUBLIC SAFETY RETIREMENT	232,319	69,995	102,014	235,545
01-62-6204	HEALTH INSURANCE	56,172	35,915	47,849	65,612
01-62-6205	LIFE INSURANCE	224	110	148	189
01-62-6206	VISION PLAN	6,741	294	396	558
01-62-6207	DENTAL INSURANCE	2,499	1,318	1,773	2,499
01-62-6213	UNIFORM ALLOWANCE	4,000	4,520	5,520	6,000
01-62-6300	CONTRACT SERVICES	40,000	48,770	105,786	87,000
01-62-6310	PROFESSIONAL SERVICES	500	1,162	2,824	2,900
01-62-6320	TESTING SERVICES	2,200	2,025	3,075	3,000
01-62-6400	ELECTRIC	4,600	3,916	4,817	4,900
01-62-6410	GAS	2,000	-	-	1,500
01-62-6420	WATER	1,000	602	820	900
01-62-6430	TELEPHONE	800	507	694	700
01-62-6440	INTERNET	3,100	2,258	3,010	3,000
01-62-6450	CELLULAR SERVICES	7,800	5,363	7,271	7,300
01-62-6510	REPAIR & MAINTENANCE-BUILDING	10,200	4,089	5,703	6,000
01-62-6600	PURCHASE/LEASE VEHICLES	-	-	-	-
01-62-6610	REPAIR & MAINTENANCE-VEHICLES	19,500	6,554	7,325	7,500
01-62-6620	FUEL PURCHASES	15,500	7,954	9,834	10,000
01-62-6800	OFFICE SUPPLIES	2,400	2,446	3,524	3,500
01-62-6801	MEMBERSHIPS, BOOKS & DUES	4,300	-	-	-
01-62-6803	POSTAGE	800	140	145	150
01-62-6804	TRAINING/TUITION	3,500	1,856	2,656	2,700
01-62-6807	SAFETY SUPPLIES	6,700	-	-	500
01-62-6808	OPERATIONAL SUPPLIES	7,300	5,685	7,904	8,000
01-62-6813	SERVICE FEES	3,200	7,016	7,117	7,200
01-62-6814	REIMBURSEMENT	300	-	-	-
	<b>Total Police</b>	<b>878,676</b>	<b>424,109</b>	<b>617,213</b>	<b>881,825</b>



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# Miami, Arizona

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2024-2025 Final  
Budget

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**Community  
Services**

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**Community Services & Economic Development - General Fund**

Account Number		Adopted Budget	Actuals to	Estimated as	Proposed Budget
		FY23-24	3-30-24 FY23-24	of 6-30-24 FY23-24	FY24-25
<i>Community Services</i>					
	SALARIES/WAGES	-	-	-	5,939
01-55-6100	SALARIES	24,440	17,860	23,500	24,440
01-55-6200	FICA -MEDICARE	1,870	1,366	1,798	1,112
01-55-6202	ARIZONA STATE RETIREMENT	3,004	2,195	2,888	2,999
01-55-6204	HEALTH INSURANCE	4,012	3,556	4,741	4,960
01-55-6205	LIFE INSURANCE	18	10	14	20
01-55-6206	VISION PLAN	481	30	40	40
01-55-6207	DENTAL PLAN	179	134	179	179
10-55-6300	CONTRACT SERVICES	-	580	790	-
01-55-6808	OPERATIONAL SUPPLIES	-	-	-	-
	<b>Total Community Services</b>	<b>34,004</b>	<b>25,732</b>	<b>33,950</b>	<b>39,688</b>

Account Number		New			
		Adopted Budget	Actuals to	Estimated as	Proposed Budget
		FY23-24	3-30-24 FY23-24	of 6-30-24 FY23-24	FY24-25
<i>Economic Development</i>					
	SALARIES/WAGES	-	-	-	3,165
01-55-6100	SALARIES	-	28,054	40,077	52,104
01-55-6200	FICA -MEDICARE	-	2,146	3,066	4,741
01-55-6202	ARIZONA STATE RETIREMENT	-	3,448	4,926	6,393
01-55-6204	HEALTH INSURANCE	-	4,818	7,041	4,003
01-55-6205	LIFE INSURANCE	-	15	21	25
01-55-6206	VISION PLAN	-	43	63	65
01-55-6207	DENTAL PLAN	-	193	283	300
01-55-6800	OFFICE SUPPLIES	-	552	1,303	1,310
01-55-6801	DUES & SUBSCRIPTIONS	-	-	-	-
10-55-6802	PRINTING/PUBLISHING	-	-	-	-
10-62-40	OFFICE SUPPLIES	-	552	650	-
01-55-6803	POSTAGE	-	1	3	10
01-55-6804	TRAINING & TUITION	-	22	88	95
10-62-46	TRAVEL	-	-	-	200
01-55-6805	REIMBURSEMENT	-	-	-	150
	<b>Total Community Services</b>	<b>-</b>	<b>39,843</b>	<b>57,521</b>	<b>72,562</b>





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# Miami, Arizona

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2024-2025 Final  
Budget

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**Public Works**

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**Public Works - General Fund**

Account Number	Adopted Budget FY23-24	Actuals to 3-31-24 FY23-24	Estimated to 6-30-24 FY23-24	Proposed Budget FY24-25
<i>Public Works</i>				
				SALARIES/WAGES 4,405
01-59-6100	18,112	4,264	5,610	SALARIES 9,994
01-59-6120	55,848	39,964	58,230	FULL-TIME EMPLOYEES 61,204
01-59-6160	3,500	1,948	2,605	DOC WORKERS 2,800
01-59-6200	5,658	3,382	4,882	FICA-MEDICARE 6,479
01-59-6202	9,090	5,436	8,697	ARIZONA STATE RETIREMENT 8,736
01-59-6204	15,247	11,216	16,456	HEALTH INSURANCE 18,561
01-59-6205	68	78	106	LIFE INSURANCE 51
01-59-6206	1,830	98	144	VISION PLAN 151
01-59-6207	678	440	644	DENTAL PLAN 678
01-59-6300	9,050	1,396	2,082	CONTRACT SERVICES 2,200
01-59-6320	200	75	225	TESTING SERVICES 300
01-59-6400	4,000	2,489	3,361	ELECTRIC 3,500
01-59-6410	1,020	-	-	GAS 1,200
01-59-6420	-	-	-	WATER 1,500
01-59-6430	-	-	-	TELEPHONE 600
01-59-6440	1,350	998	1,331	INTERNET 1,500
01-59-6450	600	419	636	CELLULAR SERVICES 800
01-59-6510	10,000	824	-	REPAIRS/MAINTENANCE BUILDING 4,000
01-59-6600	1,000	26,357	-	PURCHASE/LEASE PAYMENTS 5,000
01-59-6610	10,000	12,460	13,134	REPAIRS/MAINTENANCE VEHICLES 13,200
01-59-6620	15,500	16,785	23,762	FUEL/OIL 23,800
01-59-6710	-	-	-	EQUIPMENT MACHINERY 30,000
01-59-6720	75	-	-	TECHNOLOGY -
01-59-6800	900	1,679	3,358	OFFICE SUPPLIES 3,500
01-59-6801	-	923	965	DUES/SUBSCRIPTIONS 1,000
01-59-6807	-	-	-	SAFETY- BOOTS/OTHER 2,400
01-59-6804	6,000	-	-	TRAINING/TUITION 4,000
01-59-6808	3,500	8,013	15,392	OPERATIONAL SUPPLIES 15,500
01-59-6813	850	236	255	SERVICE FEES 260
01-59-6816	600	-	-	MATERIAL 330
<b>Total Public Works</b>	<b>174,676</b>	<b>139,481</b>	<b>161,874</b>	<b>227,650</b>



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# Miami, Arizona

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## 2024-2025 Final Budget

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### Magistrate

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**Magistrate - General Fund**

Account Number	Adopted Budget FY23-24	Actuals as of 3-31-24 FY23-24	Estimated as of 6-30-24 FY23-24	Proposed Budget FY24-25
13-34-4041 MAGISTRATE FINES & FEES	57,503	26,847	28,171	30,000
13-34-4043 PROSECUTION FEES	-		-	
13-49-4900 Transfer in from General Fund		-		46,665
<b>Total Magistrate Revenues</b>	<b>57,503</b>	<b>26,847</b>	<b>28,171</b>	<b>76,665</b>
 <i>Magistrate</i>				
13-54-6100 SALARIES	9,996	7,497	9,996	9,996
13-54-6200 FICA-MEDICARE	19,800	574	765	910
13-54-6300 CONTRACT SERVICES	-	1,242	3,725	38,159
13-54-6813 SERVICES FEES	-	20,918	24,232	
13-54-6806 OFFICE EQUIPMENT LEASE/PURCHASE	-	-	-	-
13-54-6807 CONTINGENCY RESERVE	26,942	-	-	27,000
13-54-6817 BANK CHARGES		160	479	600
<b>Total Magistrate</b>	<b>56,738</b>	<b>30,391</b>	<b>39,197</b>	<b>76,665</b>

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# Miami, Arizona

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2024-2025 Final  
Budget

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**Parks & Recreation**

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# Miami, Arizona

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2024-2025 Final  
Budget

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**Library**

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**Library – General Fund & Gila County**

Account Number		Adopted Budget FY23-24	Actuals as of 3-30-24 FY23-24	Estimated as of 6-30-24 FY23-24	Proposed Budget FY24-25
<b><i>Library Revenues</i></b>					
07-46-4034	GILA COUNTY GRANT-LIBRARY	61,000	31,950	47,925	61,000
07-46-4054	LIBRARY REVENUE	5,950	853	1,288	2,500
07-49-4900	Transfer in from General Fund	55,345	-	-	59,358
	<b><i>Total Library Revenues</i></b>	<b>122,295</b>	<b>32,803</b>	<b>49,213</b>	<b>122,858</b>
<b><i>Library</i></b>					
	SALARIES/WAGES	-	-	-	4,051
07-66-6100	SALARIED EMPLOYEES	36,754	26,858	35,340	36,754
07-66-6120	FULL-TIME EMPLOYEES	28,808	21,292	28,180	29,848
07-66-6150	MAINTENANCE EMPLOYEES	300	269	362	500
07-66-6200	FICA/MEDICARE	5,015	3,461	4,564	5,095
07-66-6202	ARIZONA STATE RETIREMENT	8,058	5,951	7,851	8,172
07-66-6204	HEALTH INSURANCE	16,049	13,418	17,896	16,012
07-66-6205	LIFE INSURANCE	71	41	54	54
07-66-6206	VISION PLAN	1,926	120	160	159
07-66-6207	DENTAL PLAN	714	538	718	714
07-66-6400	ELECTRIC	5,000	3,590	4,738	4,800
07-66-6410	GAS	7,400	281	369	1,000
07-66-6420	WATER	450	666	916	950
07-66-6460	SEWER	950	666	1,200	1,200
07-66-6510	REPAIRS/MAINTENANCE	10,800	789	939	13,549
	<b><i>Total Library</i></b>	<b>122,295</b>	<b>77,942</b>	<b>103,288</b>	<b>122,858</b>



Miami, Arizona

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**Senior Center**

Senior Center- General Fund & Pinal Gila & Gila County

Account Number	General Fund No. in FY23	GEN FUND			
		Adopted Budget FY23-24	Actuals as of 3-31-24 FY23-24	Estimated as of 6-30-24 FY23-24	Proposed Budget FY24-25
<i>Senior Center</i>					
05-44-4017	CONG MEAL SERVICE	36,896	4,922	6,800	36,000
05-44-4018	HOME DEV REVENUE	51,072	790	850	52,000
05-44-4040	DONATION	400	-	-	400
05-44-4033	SR CENTER GRANTS	-	-	-	15,000
05-44-4071	SUPERIOR AGREEMENT	22,400	-	-	22,400
05-44-4034	GILA COUNTY GRANT-SENIOR CENTER	14,500	-	-	14,500
05-44-4035	PINAL GILA GRANT-SENIOR CENTER	-	-	-	-
05-44-4521	PROGRAM INCOME HD MEALS	39,597	25,833	32,892	40,000
05-44-4522	PROGRAM INCOME CONG MEALS	47,724	17,472	22,584	48,000
05-44-4543	PROGRAM INCOME TRANSPORTATION	3,500	-	-	3,500
05-49-4900	TRANSFER IN FROM GENERAL FUND	27,014	-	-	16,568
<b>Total Senior Center Revenues</b>		<b>243,103</b>	<b>49,017</b>	<b>63,126</b>	<b>248,368</b>

## Senior Center-Expenditures

Account Number	General Fund No. in FY23	Adopted Budget FY23-24	Actuals as of 3-30-24 FY23-24	Estimated as of 6-30-24 FY23-24	Proposed Budget FY24-25
<i>Senior Center</i>					
	SALARIES/WAGES	-	-	-	7,616
05-64-6100	SALARIES	24,440	17,860	23,500	24,440
05-64-6120	FULL-TIME EMPLOYEES	89,648	49,636	70,907	91,000
05-64-6140	TEMPORARY EMPLOYEES	11,523	23,309	26,065	11,939
05-64-6150	MAINTENANCE EMPLOYEES	300	153	612	700
05-64-6160	DOC WORKERS	2,200	1,244	1,662	1,800
05-64-6200	FICA/MEDICARE	9,609	6,809	9,030	10,479
05-64-6202	ARIZONA STATE RETIREMENT	14,021	10,554	13,861	14,164
05-64-6204	HEALTH INSURANCE	28,086	24,045	32,048	30,892
05-64-6205	LIFE INSURANCE	125	71	95	95
05-64-6206	VISION PLAN	3,370	209	279	279
05-64-6207	DENTAL PLAN	1,250	1,206	1,607	1,250
05-64-6300	CONTRACT SERVICES	2,250	1,606	1,741	1,800
05-64-6320	TESTING SERVICES	400	-	-	246
05-64-6400	ELECTRIC	9,800	7,212	9,261	9,300
05-64-6410	GAS	3,800	1,682	3,026	3,050
05-64-6420	WATER	850	814	1,158	1,200
05-64-6440	INTERNET	1,200	937	1,247	1,250
05-64-6450	CELLULAR SERVICES	600	353	485	500
05-64-6460	SEWER	950	1,240	1,704	1,750
05-64-6510	REPAIRS/MAINTENANCE BUILDING	8,100	1,437	4,311	4,350
05-64-6610	REPAIRS/MAINTENANCE VEHICLES	1,100	653	830	850
05-64-6620	FUEL/OIL	2,700	1,653	2,131	2,200
05-64-6800	OFFICE SUPPLIES	5,100	5,170	9,067	9,100
05-64-6804	TRAINING/TUITION	650	99	396	400
05-64-6805	TRAVEL EXPENSES	850	38	152	200
05-64-6808	OPERATIONAL SUPPLIES	20,000	109,147	142,796	17,117
05-64-6814	REIMBURSEMENT	180	105	315	400
05-64-6825	ADMINISTRATION ALLOCATION	-	-	-	-
	<b>Total Senior Center</b>	<b>243,347</b>	<b>267,242</b>	<b>358,288</b>	<b>248,368</b>

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# Miami, Arizona

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**HURF**

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**HURF Funds- Streets**

Account Number	Adopted Budget FY23-24	Actuals as of 3-30-24 FY23-24	Estimated as of 6-30-24 FY23-24	Proposed Budget FY24-25
04-41-4006 HIGHWAY USERS REVENUE-STATE	214,324	165,991	209,180	212,674
<b>Total Revenue</b>	<b>214,324</b>	<b>165,991</b>	<b>209,180</b>	<b>212,674</b>
04-49-4900 <i>Transfer from General Fund</i>		-	-	-
<b>Total Revenues</b>	<b>214,324</b>	<b>165,991</b>	<b>209,180</b>	<b>212,674</b>
<b>STREETS DEPARTMENT</b>				
SALARIES/WAGES	-	-	-	5,101
04-61-6100 SALARIED EMPLOYEES	22,386	14,607	19,220	38,303
04-61-6120 FULL-TIME EMPLOYEES	41,496	42,471	52,626	43,212
04-61-6200 FICA-MEDICARE	4,887	4,365	5,494	7,418
04-61-6202 ARIZONA STATE RETIREMENT	7,851	6,847	8,662	10,002
04-61-6204 HEALTH INSURANCE	14,444	11,849	15,384	20,832
04-61-6205 LIFE INSURANCE	64	24	33	57
04-61-6206 VISION PLAN	1,129	100	130	183
04-61-6207 DENTAL PLAN	643	449	584	750
04-61-6400 ELECTRIC	58,242	66,580	91,170	91,200
04-61-6510 REPAIRS/MAINTENANCE ROADS	-	17,239	34,479	34,500
04-61-6610 REPAIRS/MAINTENANCE VEHICLES	600	-	600	700
04-61-6710 EQUIPMENT/MACHINERY	32,200	495	495	35,000
04-61-6711 STREET REPAIR/MAINTENANCE	29,400	-	-	29,400
04-61-6808 OPERATIONAL SUPPLIES	8,700	6,242	8,242	8,500
04-61-6829 CLEANUP	1,250	-	-	1,250
04-61-6825 ADMINISTRATION ALLOCATION	-	-	-	32,641
<b>Total Expenditures</b>	<b>223,292</b>	<b>171,268</b>	<b>237,118</b>	<b>359,049</b>



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# Miami, Arizona

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**Transportation  
Sales Tax**

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Transportation Sales Tax Revenue

NEW FUND IN FY21-22. WAS COMBINED WITH HURF		Adopted Budget FY23-24	Actuals as of 3-30-24 FY23-24	Estimated as of 6-30-24 FY23-24	Proposed Budget FY24-25
Revenue					
04-41-4010	COUNTY SHARED SALES TAX	423,735	-	-	633,857
	Fund Balance Used	-	-	-	-
	SALES TAX INTEREST	-	-	-	-
	<b>Total Revenue</b>	<b>423,735</b>	<b>-</b>	<b>-</b>	<b>633,857</b>
	<b>Fund Balance Used</b>				
	<b>Total Revenues</b>	<b>423,735</b>	<b>-</b>	<b>-</b>	<b>633,857</b>
	STREET REPAIR & MAINTENANCE	172,499	-	-	315,471
	CAPITAL OUTLAY	186,236	-	-	190,000
	UTILITIES	65,000	-	-	65,000
	ADMIN ALLOCATION TO GF	-	-	-	63,386
	<b>Total Expenditures</b>	<b>423,735</b>	<b>-</b>	<b>-</b>	<b>633,857</b>

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# Miami, Arizona

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2024-2025 Final  
Budget

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**Grants**

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Grants

Account Number		Adopted Budget FY23-24	Actuals as of 3-31-24 FY23-24	Estimated as of 6-30-24 FY23-24	Proposed Budget FY24-25
<b>Revenue</b>					
GL 01-31-407	MISCELLANEOUS GRANTS	15,600,000	-	-	25,000,000
	WWTP- USDA	-	-	-	2,000,000
	STREET PAVEMENT IMPROVEMENT PROGRAM	7,525,200	-	-	-
	WORK FORCE GRANT	-	-	-	2,000,000
GL 03-31-400	RESOLUTION GRANT- SKATEPAD	-	-	-	150,000
	FEMA- MACKEYS CAMP BRIDGE PH1 & PH2	-	-	-	2,227,000
	FEMA- CONSTRUCTION MACKEYS DAM	-	-	-	15,000,000
01-42-4069	COPS GRANT	100,000	-	-	150,000
	MISC FEDERAL GRANT	12,900,000	-	-	-
	CDBG GRANT KEYSTONE	196,590	-	-	196,590
	US CORP OF ENGINEERING- BLOOD TANK WASH	-	-	-	500,000
	Interfund Transfer-GF	-	-	-	-
	<b>Total Revenue</b>	<b>36,321,790</b>	<b>-</b>	<b>-</b>	<b>47,223,590</b>
<b>Grant Expenditures</b>					
	MISC. GRANTS EXPENDITURES	36,346,790	-	-	10,000,000
	<b>Total Expenditures</b>	<b>36,346,790</b>	<b>-</b>	<b>-</b>	<b>10,000,000</b>

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# Miami, Arizona

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## 2024-2025 Final Budget

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## Transit

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## Transit – ADOT &amp; Gila County &amp; Globe General Fund

Account Number		Adopted Budget FY23-24	Actuals as of 3-30-24 FY23-24	Estimated	Proposed Budget FY24-25
				Actuals as of 6-30-24 FY23-24	
06-38-4001	CVCT FARES	18,000	15,406	19,633	25,000
06-38-4002	CVCT LOCAL SHARES-GLOBE/PINAL CO.	219,000	146,000	146,000	219,000
06-38-4005	ADOT OPERATING	331,298	19,815	59,445	424,300
	<b>Total Revenue</b>	<b>568,298</b>	<b>181,221</b>	<b>225,077</b>	<b>668,300</b>
	<b>Fund Balance Used</b>				
	<b>Total Revenues</b>	<b>568,298</b>	<b>181,221</b>	<b>225,077</b>	<b>668,300</b>
	<b>TRANSIT DEPARTMENT</b>				
	SALARIES/WAGES	-	-	-	13,449
06-58-6120	OPERATING EMPLOYEES	167,398	124,708	161,207	177,133
06-58-6130	ADMIN EMPLOYEES	36,400	26,600	35,000	36,400
06-58-6200	FICA	15,591	11,685	15,120	19,431
06-58-6202	ARIZONA STATE RETIREMENT	22,214	17,158	22,092	12,976
06-58-6204	HEALTH INSURANCE	48,148	39,701	51,407	59,520
06-58-6205	LIFE INSURANCE	214	118	153	162
06-58-6206	VISION PLAN	5,778	281	360	478
06-58-6207	DENTAL PLAN	2,249	1,525	1,971	2,223
06-58-6300	CONTRACT SERVICES	4,700	2,578	3,899	4,000
06-58-6320	TESTING SERVICES	1,200	475	1,000	1,200
06-58-6330	MARKETING/ADVERTISING	2,000	394	150	2,000
06-58-6400	ELECTRIC	28,000	1,432	1,847	1,900
06-58-6410	GAS	500	951	1,820	1,900
06-58-6420	WATER	600	324	416	500
06-58-6440	INERNET	1,200	749	999	1,000
06-58-6450	CELLULAR SERVICES	3,700	2,117	2,887	2,900
06-58-6460	SEWER	1,100	666	916	950
06-58-6500	RENT/LEASE PAYMENTS	600	600	600	600
06-58-6510	REPAIRS/MAINTENANCE BUILDING	11,000	46,622	46,622	11,000
06-58-6610	REPAIRS/MAINTENANCE VEHICLE	35,000	24,591	35,671	35,000
06-58-6620	FUEL/OIL	44,000	25,860	33,239	35,000
06-58-6630	VEHICLE INSURANCE/LICENSE	7,300	-	-	7,300
06-58-6803	POSTAGE	-	-	344	350
06-58-6804	TRAINING/TUITION	600	210	210	220
06-58-6805	TRAVEL EXPENSES	-	-	-	1,000
06-58-6806	OFFICE EQUIP LEASE PURCHASE	2,000	-	-	-
06-58-6808	OPERATIONAL SUPPLIES	2,000	446	494	500
06-58-6810	OFFICE SUPPLIES	1,500	1,448	2,060	2,070
06-58-6814	REIMBURSEMENT	-	32	97	100
06-58-6825	ADMINISTRATION ALLOCATION	55,425	-	-	90,734
06-58-6827	CONTINGENCY	-	-	-	94,961
06-58-6999	CAPITAL OUTLAY	67,881	-	-	51,343
	<b>TOTAL COPPER MOUNTAIN EXPENDITURES</b>	<b>568,298</b>	<b>331,272</b>	<b>420,582</b>	<b>668,300</b>

# Miami, Arizona

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2024-2025 Final  
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**Utilities**

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## Utilities-Wastewater – Enterprise Fund

Account Number		Adopted Budget FY23-24	Actuals as of 3-30-24 FY23-24	Estimated to 6-30-24 FY23-24	Proposed Budget FY24-25
<b>Revenue</b>					
<b>Wastewater Revenue</b>					
02-36-4052	SEWER FEES	725,000	549,268	729,997	800,000
02-36-4055	WWTP COURIER	35,000	23,180	30,683	40,000
02-36-4085	SEPTIC RECEIVING STATION	125,000	123,576	155,392	160,000
02-36-4200	COLLECTION OF UT WRITE OFFS	2,000	912	3,649	4,000
<b>Total Wastewater Revenue</b>		<b>887,000</b>	<b>696,936</b>	<b>919,720</b>	<b>1,004,000</b>
<b>Wastewater Expenditures</b>					
	SALARIES/WAGES	-	-	-	9,346
02-80-6100	SALARIES EMPLOYEES	20,202	21,911	28,830	29,983
02-80-6120	FULL-TIME EMPLOYEES	117,312	51,963	65,633	66,030
02-80-6200	FICA & MEDICARE	27,284	5,648	7,222	8,737
02-80-6202	RETIREMENT	15,469	8,046	10,258	11,781
02-80-6204	HEALTH INSURANCE	27,284	14,486	18,588	22,503
02-80-6205	LIFE INSURANCE	121	34	45	68
02-80-6206	VISION INSURANCE	3,274	123	158	199
02-80-6207	DENTAL INSURANCE	1,214	550	706	893
02-80-6300	CONTRACT SERVICES	50,000	34,004	46,834	47,000
02-80-6320	TESTING SERVICES	2,900	2,989	5,860	6,000
02-80-6400	ELECTRIC	56,000	38,001	52,269	52,500
02-80-6420	WATER	900	549	980	1,000
02-80-6430	TELEPHONE	1,750	1,212	1,661	1,800
02-80-6440	INTERNET	-	675	2,701	2,800
02-80-6510	REPAIRS/MAINTENANCE	15,500	3,160	4,520	4,600
02-80-6610	REPAIRS/MAINTENANCE VEHICLES	1,800	306	665	900
02-80-6620	FUEL/OIL	-	-	-	8,000
02-80-6700	VEHICLES	40,000	93,411	93,411	40,000
02-80-6710	EQUIPMENT/MACHINERY	3,000	19,955	19,955	20,000
02-80-6801	DUES/SUBSCRIPTIONS	600	4,018	11,254	12,000
02-80-6802	PRINTING/PUBLISHING	1,000	-	-	-
02-80-6803	POSTAGE	4,450	3,197	3,259	3,500
02-80-6804	TRAINING/TUITION	800	-	-	1,000
02-80-6809	OPERATIONAL SUPPLIES	12,000	83,263	83,458	84,000
02-80-6813	SERVICE FEES	19,000	11,140	11,185	12,000
02-80-6825	ADMINISTRATIVE ALLOCATION	100,000	-	-	92,598
02-80-8000	INTEREST EXPENSE	98,000	72,902	97,203	98,000
02-80-6827	CAP CONTINGENCY RESERVE	396,215	-	-	364,262
02-80-6885	SEPTIC RECEIVING STATION	-	1,167	2,334	2,500
<b>Total Wastewater Expenditures</b>		<b>1,016,075</b>	<b>472,711</b>	<b>568,989</b>	<b>1,004,000</b>



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# Miami, Arizona

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## 2024-2025 Final Budget

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### Sanitation

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<b>Utilities-Sanitation – Enterprise Fund</b>
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02-40-4051	REFUSE FEES	198,000	147,593	180,687	185,000
	<b>Total Refuse Fees</b>	<b>198,000</b>	<b>147,593</b>	<b>180,687</b>	<b>185,000</b>

***Refuse Expenditures***

	SALARIES/WAGES	-	-	-	7,408
02-60-6100	SALARIED EMPLOYEES	23,946	17,647	23,220	5,834
02-60-6120	FULL-TIME EMPLOYEES	56,326	49,323	64,717	59,966
02-60-6200	FICA & MEDICARE	6,141	5,121	6,725	5,988
02-60-6202	RETIREMENT	9,865	7,142	9,401	8,074
02-60-6204	HEALTH INSURANCE	17,654	16,493	21,905	17,473
02-60-6205	LIFE INSURANCE	79	52	70	49
02-60-6206	VISION INSURANCE	2,118	139	185	143
02-60-6207	DENTAL INSURANCE	803	624	829	643
02-60-6610	REPAIRS/MAINTENANCE VEHICLES	4,900	650	650	25,230
02-60-6620	FUEL/OIL	1,000	-	10,000	9,000
02-60-6825	ADMINISTRATIVE ALLOCATION	17,600	-	-	13,192
02-60-6920	LANDFILL FEES	33,500	23,421	31,085	32,000
	<b>Total Refuse Expenditures</b>	<b>173,932</b>	<b>120,614</b>	<b>168,786</b>	<b>185,000</b>



**City/Town of \_\_ Town of Miami**  
**Summary Schedule of estimated revenues and expenditures/expenses**  
**Fiscal year 2025**

Fiscal year	Description	Funds										Total all funds
		General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Permanent Fund	Enterprise Funds Available	Internal Service Funds				
2024	Adopted/adjusted budgeted expenditures/expenses*	2,414,951	37,951,048	0	0	0	1,072,407	0				41,438,406
2024	Actual expenditures/expenses**	1,679,768	574,767	0	0	0	737,775	0				2,992,310
2025	Beginning fund balance/(deficit) or net position/(deficit) at July 1***	0	0	0	0	0	0	0				0
2025	Primary property tax levy	198,530										198,530
2025	Secondary property tax levy											0
2025	Estimated revenues other than property taxes	2,432,540	49,110,396	0	0	0	1,189,000	0				52,731,926
2025	Other financing sources	0	0	0	0	0	0	0				0
2025	Other financing (uses)	0	0	0	0	0	0	0				0
2025	Interfund transfers in	0	75,926	0	0	0	0	0				75,926
2025	Interfund Transfers (out)	75,926	0	0	0	0	0	0				75,926
2025	Line 11: Reduction for fund balance reserved for future budget year expenditures											
	Maintained for future debt retirement											
	Maintained for future capital projects											
	Maintained for future financial stability											
	Maintained for future retirement contributions											
2025	Total financial resources available	2,555,144	49,186,312	0	0	0	1,189,000	0				52,930,456
2025	Budgeted expenditures/expenses	2,767,397	49,110,339	0	0	0	1,189,000	0				53,067,036

**Expenditure limitation comparison**

	2024	2025
1 Budgeted expenditures/expenses	\$ 41,438,406	\$ 53,067,036
2 Add/subtract: estimated net reconciling items		
3 Budgeted expenditures/expenses adjusted for reconciling items	41,438,406	53,067,036
4 Less: estimated exclusions		
5 Amount subject to the expenditure limitation	\$ 41,438,406	\$ 53,067,036
6 EEC expenditure limitation or voter-approved alternative expenditure limitation	\$	\$

\* The city/town does not levy property taxes and does not have special assessment districts for which property taxes are levied. Therefore, Schedule B has been omitted.

\*\* Includes expenditure/expenses adjustments approved in the current year from Schedule E.

\*\*\* Amounts on this line represent beginning fund balance/(deficit) or net position/(deficit) amounts except for nonspendable amounts (e.g., prepaids and inventories) or amounts legally or contractually required to be maintained intact (e.g., principal of a permanent fund). See the instructions tab, cell C17 for more information about the amounts that should and should not be included on this line.



**City/Town of      Town of Miami**  
**Tax levy and tax rate information**  
**Fiscal year 2025**

	2024	2025
<b>1. Maximum allowable primary property tax levy.</b> A.R.S. §42-17051(A)	\$ <u>292,049</u>	\$ <u>298,798</u>
<b>2. Amount received from primary property taxation in the current year in excess of the sum of that year's maximum allowable primary property tax levy.</b> A.R.S. §42-17102(A)(18)	\$ _____	\$ _____
<b>3. Property tax levy amounts</b>		
<b>A. Primary property taxes</b>	\$ <u>197,832</u>	\$ <u>198,530</u>
Property tax judgment _____	_____	_____
<b>B. Secondary property taxes</b>	_____	_____
Property tax judgment _____	_____	_____
<b>C. Total property tax levy amounts</b>	\$ <u>197,832</u>	\$ <u>198,530</u>
<b>4. Property taxes collected*</b>		
<b>A. Primary property taxes</b>		
(1) Current year's levy	\$ <u>194,726</u>	_____
(2) Prior years' levies	_____	_____
(3) Total primary property taxes	\$ <u>194,726</u>	_____
<b>B. Secondary property taxes</b>		
(1) Current year's levy	\$ _____	_____
(2) Prior years' levies	_____	_____
(3) Total secondary property taxes	\$ _____	_____
<b>C. Total property taxes collected</b>	\$ <u>194,726</u>	_____
<b>5. Property tax rates</b>		
<b>A. City/Town tax rate</b>		
(1) Primary property tax rate	_____ 4.4991	_____ 4.4542
Property tax judgment _____	_____	_____
(2) Secondary property tax rate	_____	_____
Property tax judgment _____	_____	_____
(3) Total city/town tax rate	_____ 4.4991	_____ 4.4542
<b>B. Special assessment district tax rates</b>		
Secondary property tax rates—As of the date the proposed budget was prepared, the city/town was operating _____ special assessment districts for which secondary property taxes are levied. For information pertaining to these special assessment districts and their tax rates, please contact the city/town.		

\* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

**City/Town of Town of Miami**  
**Revenues other than property taxes**  
**Fiscal Year 2025**

Source of revenues	Estimated revenues 2024	Actual revenues* 2024	Estimated revenues 2025
<b>General Fund</b>			
<b>Local taxes</b>			
Municipal Sales Tax	\$ 540,196	\$ 768,524	\$ 500,000
Property Tax			198,530
<b>Licenses and permits</b>			
Business Registration Fees	5,500	4,900	6,000
Building Permit Fees	10,000	2,938	23,000
Franchise Fee	95,000	91,808	93,000
Code Enforcement/Planning Zoning	3,000		3,000
<b>Intergovernmental</b>			
Urban Revenue Sharing	413,244	373,594	330,302
AZ State Shared Sales Tax	231,981	232,098	234,660
Auto Lieu (VLT) Tax	132,970	220,379	128,718
Gila County Contribution-Senior Center			
Gila County Contribution-Library			
Pinal-Gila Council for Senior Citizens			
Gila County Youth Program	14,344	11,067	13,000
<b>Charges for services</b>			
Senior Center			
Courier	34,000	30,683	32,000
Police Fees	16,900	16,245	24,200
Park n Recreation	93,625	142,624	288,200
<b>Fines and forfeits</b>			
Magistrate			
Code Enforcement	500	200	500
Library Revenues			
<b>Interest on investments</b>			
Cash			
<b>In-lieu property taxes</b>			
<b>Contributions</b>			
Voluntary contributions			
<b>Miscellaneous</b>			
Rentals	13,100	20,240	21,800
Arizona Cares Act			
Arizona Rescue Protection Act (ARPA)			
Source One Agreement	50,000	17,778	18,000
Dividend Reimbursement	16,402	16,402	17,000
Misc	400,100	465,899	500,630
<b>Total General Fund</b>	<b>\$ 2,070,862</b>	<b>\$ 2,415,377</b>	<b>\$ 2,432,540</b>

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.





**City/Town of Town of Miami**  
**Revenues other than property taxes**  
**Fiscal Year 2025**

Source of revenues	Estimated revenues 2024	Actual revenues* 2024	Estimated revenues 2025
<b>Permanent funds</b>			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>Total permanent funds</b>	\$	\$	\$
<b>Enterprise funds</b>			
<b>WWT User Fees</b>	\$ 887,000	\$ 919,720	\$ 1,004,000
<b>Sanitation Fees</b>	198,000	180,687	185,000
	\$ 1,085,000	\$ 1,100,407	\$ 1,189,000
<b>Collection of Receivables</b>	\$	\$	\$
<b>Deposits</b>			
	\$	\$	\$
<b>WWT Rehab Cleaner Thickner</b>	\$	\$	\$
<b>Bio Waste</b>			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>Total enterprise funds</b>	\$ 1,085,000	\$ 1,100,407	\$ 1,189,000

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**City/Town of Town of Miami**  
**Revenues other than property taxes**  
**Fiscal Year 2025**

Source of revenues	Estimated revenues 2024	Actual revenues* 2024	Estimated revenues 2025
<b>Internal service funds</b>			
	\$ _____	\$ _____	\$ _____
	_____	_____	_____
	_____	_____	_____
	\$ _____	\$ _____	\$ _____
	_____	_____	_____
	_____	_____	_____
	\$ _____	\$ _____	\$ _____
	_____	_____	_____
	_____	_____	_____
	\$ _____	\$ _____	\$ _____
	_____	_____	_____
	_____	_____	_____
	\$ _____	\$ _____	\$ _____
	_____	_____	_____
	_____	_____	_____
	\$ _____	\$ _____	\$ _____
	_____	_____	_____
	_____	_____	_____
<b>Total Internal service funds</b>	\$ _____	\$ _____	\$ _____
<b>Total all funds</b>	\$ <u>40,317,777</u>	\$ <u>4,090,551</u>	\$ <u>52,731,926</u>

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.



**City/Town of Town of Miami**  
**Other financing sources/(uses) and interfund transfers**  
**Fiscal year 2025**

Fund	Other financing 2025		Interfund transfers 2025	
	Sources	(Uses)	In	(Out)
<b>General Fund</b>				
Sewer	\$	\$	\$	\$
Sanitation				
Library				59,358
HURF				
Senior Center				16,568
Transportation Fund				
<b>Total General Fund</b>	\$	\$	\$	\$ 75,926
<b>Special revenue funds</b>				
HURF	\$	\$	\$	\$
Library			59,358	
County Transportation Fund				
Senior Center			16,568	
<b>Total special revenue funds</b>	\$	\$	\$ 75,926	\$
<b>Debt service funds</b>				
	\$	\$	\$	\$
<b>Total debt service funds</b>	\$	\$	\$	\$
<b>Capital projects funds</b>				
	\$	\$	\$	\$
<b>Total capital projects funds</b>	\$	\$	\$	\$
<b>Permanent funds</b>				
	\$	\$	\$	\$
<b>Total permanent funds</b>	\$	\$	\$	\$
<b>Enterprise funds</b>				
Sanitation	\$	\$	\$	\$
Wastewater				
<b>Total enterprise funds</b>	\$	\$	\$	\$
<b>Internal service funds</b>				
	\$	\$	\$	\$
<b>Total Internal Service Funds</b>	\$	\$	\$	\$
<b>Total all funds</b>	\$	\$	\$ 75,926	\$ 75,926

City/Town of Town of Miami  
Expenditures/expenses by fund  
Fiscal year 2025

Fund/Department	Adopted budgeted expenditures/ expenses 2024	Expenditure/ expense adjustments approved 2024	Actual expenditures/ expenses* 2024	Budgeted expenditures/ expenses 2025
<b>General Fund</b>				
Police	\$ 878,676	\$	\$ 617,213	\$ 881,825
Magistrate				
Administration	671,687		707,004	786,202
Public Works	174,676		161,874	227,650
Executive	17,940		13,923	19,250
Park & Recreation	81,155		88,283	183,407
Library				
Senior Center				
Community Services	34,004		33,950	39,688
Economic Development			57,521	72,562
Contingency Reserve	556,813			556,813
<b>Total General Fund</b>	<b>\$ 2,414,951</b>	<b>\$</b>	<b>\$ 1,679,768</b>	<b>\$ 2,767,397</b>
<b>Special revenue funds</b>				
Transit	\$ 568,298	\$	\$ 225,077	\$ 668,300
Library	122,295		49,213	122,858
Senior Center	243,103		63,126	248,368
Grants Fund	36,321,790			47,147,917
Magistrate	57,503		28,171	76,665
County Transportation Tax	423,735			633,857
HURF	214,324		209,180	212,674
<b>Total special revenue funds</b>	<b>\$ 37,951,048</b>	<b>\$</b>	<b>\$ 574,767</b>	<b>\$ 49,110,639</b>
<b>Debt service funds</b>				
USDA	\$	\$	\$	\$
City of Globe				
Gila County				
<b>Total debt service funds</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Capital projects funds</b>				
Sewer	\$	\$	\$	\$
Building Upgrades				
Bio Waste				
<b>Total capital projects funds</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Permanent funds</b>				
Contingency	\$	\$	\$	\$
<b>Total permanent funds</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Enterprise funds</b>				
Sanitation	\$ 156,332	\$	\$ 168,786	\$ 185,000
Wastewater	916,075		568,989	1,004,000
<b>Total enterprise funds</b>	<b>\$ 1,072,407</b>	<b>\$</b>	<b>\$ 737,775</b>	<b>\$ 1,189,000</b>
<b>Internal service funds</b>				
Contingency	\$	\$	\$	\$
Library				
Senior Center				
<b>Total internal service funds</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total all funds</b>	<b>\$ 41,438,406</b>	<b>\$</b>	<b>\$ 2,992,310</b>	<b>\$ 53,067,036</b>

\* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.





**City/Town of          Town of Miami**  
**Full-time employees and personnel compensation**  
**Fiscal year 2025**

Fund	Full-time equivalent (FTE) 2025	2025				Total estimated personnel compensation 2025
		Employee salaries and hourly costs	Retirement costs	Healthcare costs	Other benefit costs	
<b>General Fund</b>	17	\$ 1,038,326	\$ 309,098	\$ 172,214	\$ 93,009	\$ 1,612,647
<b>Special revenue funds</b>						
Transit	6	\$ 157,352	\$ 19,307	\$ 62,383	\$ 993	\$ 240,035
HURF	6	\$ 81,515	\$ 10,002	\$ 21,821		\$ 113,338
Senior Center	4	\$ 115,440	\$ 14,164	\$ 32,515	\$ 11,939	
Library	2	\$ 66,602	\$ 8,172	\$ 16,940		
Magistrate	1	\$ 9,996			\$ 936	\$ 10,932
<b>Total special revenue funds</b>	13	\$ 248,663	\$ 29,309	\$ 84,204	\$ 1,929	\$ 364,305
<b>Debt service funds</b>						
		\$	\$	\$	\$	\$
<b>Total debt service funds</b>		\$	\$	\$	\$	\$
<b>Capital projects funds</b>						
		\$	\$	\$	\$	\$
<b>Total capital projects funds</b>		\$	\$	\$	\$	\$
<b>Permanent funds</b>						
		\$	\$	\$	\$	\$
<b>Total permanent funds</b>		\$	\$	\$	\$	\$
<b>Enterprise funds</b>						
Utilities-Wastewater	4	\$ 148,231	\$ 16,344	\$ 34,046	\$ 17,786	\$ 216,407
Sanitation	4	\$ 65,801	\$ 8,074	\$ 18,308		\$ 92,183
<b>Total enterprise funds</b>	8	\$ 214,032	\$ 24,418	\$ 52,354	\$ 17,786	\$ 308,590
<b>Internal service funds</b>						
		\$	\$	\$	\$	\$
<b>Total Internal service fund</b>		\$	\$	\$	\$	\$

**City/Town of      Town of Miami**  
**Full-time employees and personnel compensation**  
**Fiscal year 2025**

<b>Fund</b>	<b>Full-time equivalent (FTE)</b>	<b>Employee salaries and hourly costs</b>	<b>Retirement costs</b>	<b>Healthcare costs</b>	<b>Other benefit costs</b>	<b>Total estimated personnel compensation</b>
	<b>2025</b>	<b>2025</b>	<b>2025</b>	<b>2025</b>	<b>2025</b>	<b>2025</b>
	38	\$ 1,501,221	\$ 362,925	\$ 308,772	\$ 112,724	\$ 2,285,542
<b>Total all funds</b>		\$	\$	\$	\$	\$