



MINUTES

TOWN OF MIAMI

BUDGET WORK SESSION OF THE MAYOR AND COUNCIL MONDAY, APRIL 25, 2022 AT 5:30 PM

1. CALL TO ORDER:

Vice Mayor Moat calls the meeting to order at 5:27 p.m.

2. PLEDGE OF ALLEGIANCE/INVOCATION:

Vice Mayor Moat led the pledge of allegiance and Councilmember Medina gave the invocation.

3. ROLL CALL OF COUNCIL MEMBERS:

PRESENT: Vice Mayor Moat, Councilmember Black (arriving at 5:33 p.m.), Councilmember Licano, Councilmember Medina, and Councilmember Sosh.

EXCUSED: Mayor Gonzales and Councilmember Reiman.

STAFF PRESENT: Town Manager Gaudet, Town Attorney Estes, Finance Director Lopez, Public Works Director Derhammer and Town Clerk Norris.

4. BUSINESS:

A. Information and discussion only: Open discussion between staff and Council regarding FY 2022/2023 proposed budget.

Town Manager Gaudet reviews current revenues and projected revenues. Review of General Fund, Grants, Special Funds and Enterprise Funds. Brief discussion regarding providing for inflation in the proposed budget. Review of the Executive proposed budget. Councilmember Black states that he would like to budget for Council to get a stipend raise. Review of the Magistrate proposed budget. Review of the Administration proposed budget. Review of the Police Department proposed budget. Review of the Community Services proposed budget. Review of the Public Work Department proposed budget. Review of the Parks proposed budget. Review of the Streets proposed budget. Review of the Refuse proposed budget. Review of the Sewer proposed budget. Review of the Library proposed budget. Review of the Senior Center proposed budget. Review of the Transit proposed budget. Town Manager Gaudet explains that the Transit budget is very preliminary because ADOT has to approve it.

5. ADJOURNMENT:

Councilmember Sosh moved to adjourn the work session. Seconded by Councilmember Medina. Vice Mayor Moat calls for the vote. Vote – Mayor Gonzales – excused, Vice Mayor Moat - aye, Councilmember Black – aye, Councilmember Licano – aye, Councilmember Medina – aye, Councilmember Reiman – excused and Councilmember Sosh - aye. MOTION PASSED.

Meeting adjourned at 6:17 p.m.

CERTIFICATION:

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the Work Session of the Town Council of the Town of Miami, AZ held on the 25th day of April, 2022.
I further certify that the meeting was duly called and that a quorum was present.
DATED this 9th day of May 2022.



Karen Norris, Town Clerk

APPROVED:



Sammy Gonzales, Mayor