

City/Town of   Town of Miami    
**Summary Schedule of estimated revenues and expenditures/expenses**  
**Fiscal year 2025**

Fiscal year	S c h	Funds								
		General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Permanent Fund	Enterprise Funds Available	Internal Service Funds	Total all funds	
2024	Adopted/adjusted budgeted expenditures/expenses*	E 1	2,414,951	37,951,048	0	0	0	1,072,407	0	41,438,406
2024	Actual expenditures/expenses**	E 2	1,679,768	574,767	0	0	0	737,775	0	2,992,310
2025	Beginning fund balance/(deficit) or net position/(deficit) at July 1***	E 3	0	0	0	0	0	0	0	0
2025	Primary property tax levy	B 4	198,530							198,530
2025	Secondary property tax levy	B 5								0
2025	Estimated revenues other than property taxes	C 6	2,432,540	49,110,386	0	0	0	1,189,000	0	52,731,926
2025	Other financing sources	D 7	0	0	0	0	0	0	0	0
2025	Other financing (uses)	D 8	0	0	0	0	0	0	0	0
2025	Interfund transfers in	D 9	0	75,926	0	0	0	0	0	75,926
2025	Interfund Transfers (out)	D 10	75,926	0	0	0	0	0	0	75,926
2025	Line 11: Reduction for fund balance reserved for future budget year expenditures									
	Maintained for future debt retirement									0
	Maintained for future capital projects									0
	Maintained for future financial stability									0
	Maintained for future retirement contributions									0
										0
2025	Total financial resources available		2,555,144	49,186,312	0	0	0	1,189,000	0	52,930,456
2025	Budgeted expenditures/expenses	E 13	2,767,397	49,110,639	0	0	0	1,189,000	0	53,067,036

Expenditure limitation comparison		2024	2025
1	Budgeted expenditures/expenses	\$ 41,438,406	\$ 53,067,036
2	Add/subtract: estimated net reconciling items		
3	Budgeted expenditures/expenses adjusted for reconciling items	41,438,406	53,067,036
4	Less: estimated exclusions		
5	Amount subject to the expenditure limitation	\$ 41,438,406	\$ 53,067,036
6	EEC expenditure limitation or voter-approved alternative expenditure limitation	\$	\$

The city/town does not levy property taxes and does not have special assessment districts for which property taxes are levied. Therefore, Schedule B has been omitted.

\* Includes expenditure/expense adjustments approved in the current year from Schedule E.

\*\* Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.

\*\*\* Amounts on this line represent beginning fund balance/(deficit) or net position/(deficit) amounts except for nonspendable amounts (e.g., prepaids and inventories) or amounts legally or contractually required to be maintained intact (e.g., principal of a permanent fund). See the Instructions tab, cell C17 for more information about the amounts that should and should not be included on this line.

**City/Town of     Town of Miami**  
**Tax levy and tax rate information**  
**Fiscal year 2025**

	<b>2024</b>	<b>2025</b>
<b>1.</b> Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ 292,049	\$ 298,798
<b>2.</b> Amount received from primary property taxation in the <b>current year</b> in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$	
<b>3.</b> Property tax levy amounts		
<b>A.</b> Primary property taxes	\$ 197,832	\$ 198,530
Property tax judgment		
<b>B.</b> Secondary property taxes		
Property tax judgment		
<b>C.</b> Total property tax levy amounts	\$ 197,832	\$ 198,530
<b>4.</b> Property taxes collected*		
<b>A.</b> Primary property taxes		
(1) <b>Current year's</b> levy	\$ 194,726	
(2) Prior years' levies		
(3) Total primary property taxes	\$ 194,726	
<b>B.</b> Secondary property taxes		
(1) <b>Current year's</b> levy	\$	
(2) Prior years' levies		
(3) Total secondary property taxes	\$	
<b>C.</b> Total property taxes collected	\$ 194,726	
<b>5.</b> Property tax rates		
<b>A.</b> City/Town tax rate		
(1) Primary property tax rate	4.4991	4.4542
Property tax judgment		
(2) Secondary property tax rate		
Property tax judgment		
(3) Total city/town tax rate	4.4991	4.4542
<b>B.</b> Special assessment district tax rates		
Secondary property tax rates—As of the date the proposed budget was prepared, the city/town was operating _____ special assessment districts for which secondary property taxes are levied. For information pertaining to these special assessment districts and their tax rates, please contact the city/town.		

\* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

City/Town of     Town of Miami      
**Revenues other than property taxes**  
**Fiscal Year 2025**

Source of revenues	Estimated revenues 2024	Actual revenues* 2024	Estimated revenues 2025
<b>General Fund</b>			
<b>Local taxes</b>			
Municipal Sales Tax	\$ 540,196	\$ 768,524	\$ 500,000
Property Tax			198,530
<b>Licenses and permits</b>			
Business Registration Fees	5,500	4,900	6,000
Building Permit Fees	10,000	2,938	23,000
Franchise Fee	95,000	91,806	93,000
Code Enforcement/Planning Zoning	3,000		3,000
<b>Intergovernmental</b>			
Urban Revenue Sharing	413,244	373,594	330,302
AZ State Shared Sales Tax	231,981	232,098	234,660
Auto Lieu (VLT) Tax	132,970	220,379	128,718
Gila County Contribution-Senior Center			
Gila County Contribution-Library			
Pinal-Gila Council for Senior Citizens			
Gila County Youth Program	14,344	11,067	13,000
<b>Charges for services</b>			
Senior Center			
Courier	34,000	30,683	32,000
Police Fees	16,900	16,245	24,200
Park n Recreation	93,625	142,624	288,200
<b>Fines and forfeits</b>			
Magistrate			
Code Enforcement	500	200	500
Library Revenues			
<b>Interest on investments</b>			
Cash			
<b>In-lieu property taxes</b>			
<b>Contributions</b>			
Voluntary contributions			
<b>Miscellaneous</b>			
Rentals	13,100	20,240	21,800
Arizona Cares Act			
Arizona Rescue Protection Act (ARPA)			
Source One Agreement	50,000	17,778	18,000
Dividend Reimbursement	16,402	16,402	17,000
Misc	400,100	465,899	500,630
<b>Total General Fund</b>	<b>\$ 2,070,862</b>	<b>\$ 2,415,377</b>	<b>\$ 2,432,540</b>

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.











**City/Town of   Town of Miami**  
**Other financing sources/(uses) and interfund transfers**  
**Fiscal year 2025**

Fund	Other financing 2025		Interfund transfers 2025	
	Sources	(Uses)	In	(Out)
<b>General Fund</b>				
Sewer	\$	\$	\$	\$
Sanitation				
Library				59,358
HURF				
Senior Center				16,568
Transportation Fund				
<b>Total General Fund</b>	\$	\$	\$	\$ 75,926
<b>Special revenue funds</b>				
HURF	\$	\$	\$	\$
Library			59,358	
County Transportation Fund				
Senior Center			16,568	
<b>Total special revenue funds</b>	\$	\$	\$ 75,926	\$
<b>Debt service funds</b>				
	\$	\$	\$	\$
<b>Total debt service funds</b>	\$	\$	\$	\$
<b>Capital projects funds</b>				
	\$	\$	\$	\$
<b>Total capital projects funds</b>	\$	\$	\$	\$
<b>Permanent funds</b>				
	\$	\$	\$	\$
<b>Total permanent funds</b>	\$	\$	\$	\$
<b>Enterprise funds</b>				
Sanitation	\$	\$	\$	\$
Wastewater				
<b>Total enterprise funds</b>	\$	\$	\$	\$
<b>Internal service funds</b>				
	\$	\$	\$	\$
<b>Total Internal Service Funds</b>	\$	\$	\$	\$
<b>Total all funds</b>	\$	\$	\$ 75,926	\$ 75,926



City/Town of   Town of Miami    
**Expenditures/expenses by fund**  
**Fiscal year 2025**

Fund/Department	Adopted budgeted expenditures/ expenses 2024	Expenditure/ expense adjustments approved 2024	Actual expenditures/ expenses* 2024	Budgeted expenditures/ expenses 2025
<b>General Fund</b>				
Police	\$ 878,676	\$	\$ 617,213	\$ 881,825
Magistrate				
Administration	671,687		707,004	786,202
Public Works	174,676		161,874	227,650
Executive	17,940		13,923	19,250
Park & Recreation	81,155		88,283	183,407
Library				
Senior Center				
Community Services	34,004		33,950	39,688
Economic Development			57,521	72,562
Contingency Reserve	556,813			556,813
<b>Total General Fund</b>	<b>\$ 2,414,951</b>	<b>\$</b>	<b>\$ 1,679,768</b>	<b>\$ 2,767,397</b>
<b>Special revenue funds</b>				
Transit	\$ 568,298	\$	\$ 225,077	\$ 668,300
Library	122,295		49,213	122,858
Senior Center	243,103		63,126	248,368
Grants Fund	36,321,790			47,147,917
Magistrate	57,503		28,171	76,665
County Transportation Tax	423,735			633,857
HURF	214,324		209,180	212,674
<b>Total special revenue funds</b>	<b>\$ 37,951,048</b>	<b>\$</b>	<b>\$ 574,767</b>	<b>\$ 49,110,639</b>
<b>Debt service funds</b>				
USDA	\$	\$	\$	\$
City of Globe				
Gila County				
<b>Total debt service funds</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Capital projects funds</b>				
Sewer	\$	\$	\$	\$
Building Upgrades				
Bio Waste				
<b>Total capital projects funds</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Permanent funds</b>				
Contingency	\$	\$	\$	\$
<b>Total permanent funds</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Enterprise funds</b>				
Sanitation	\$ 156,332	\$	\$ 168,786	\$ 185,000
Wastewater	916,075		568,989	1,004,000
<b>Total enterprise funds</b>	<b>\$ 1,072,407</b>	<b>\$</b>	<b>\$ 737,775</b>	<b>\$ 1,189,000</b>
<b>Internal service funds</b>				
Contingency	\$	\$	\$	\$
Library				
Senior Center				
<b>Total internal service funds</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total all funds</b>	<b>\$ 41,438,406</b>	<b>\$</b>	<b>\$ 2,992,310</b>	<b>\$ 53,067,036</b>

\* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.



**City/Town of Town of Miami**  
**Full-time employees and personnel compensation**  
**Fiscal year 2025**

Fund	Full-time equivalent (FTE) 2025	Employee salaries and hourly costs 2025	Retirement costs 2025	Healthcare costs 2025	Other benefit costs 2025	Total estimated personnel compensation 2025
<b>General Fund</b>	17	\$ 1,038,326	\$ 309,098	\$ 172,214	\$ 93,009	\$ 1,612,647
<b>Special revenue funds</b>						
Transit	6	\$ 157,352	\$ 19,307	\$ 62,383	\$ 993	\$ 240,035
HURF	6	81,515	10,002	21,821		113,338
Senior Center	4	115,440	14,164	32,515	11,939	
Library	2	66,602	8,172	16,940		
Magistrate	1	9,996			936	10,932
<b>Total special revenue funds</b>	<b>13</b>	<b>\$ 248,863</b>	<b>\$ 29,309</b>	<b>\$ 84,204</b>	<b>\$ 1,929</b>	<b>\$ 364,305</b>
<b>Debt service funds</b>						
		\$	\$	\$	\$	\$
<b>Total debt service funds</b>		\$	\$	\$	\$	\$
<b>Capital projects funds</b>						
		\$	\$	\$	\$	\$
<b>Total capital projects funds</b>		\$	\$	\$	\$	\$
<b>Permanent funds</b>						
		\$	\$	\$	\$	\$
<b>Total permanent funds</b>		\$	\$	\$	\$	\$
<b>Enterprise funds</b>						
Utilities-Wastewater	4	\$ 148,231	\$ 16,344	\$ 34,046	\$ 17,786	\$ 216,407
Sanitation	4	65,801	8,074	18,308		92,183
<b>Total enterprise funds</b>	<b>8</b>	<b>\$ 214,032</b>	<b>\$ 24,418</b>	<b>\$ 52,354</b>	<b>\$ 17,786</b>	<b>\$ 308,590</b>
<b>Internal service funds</b>						
		\$	\$	\$	\$	\$
<b>Total internal service fund</b>		\$	\$	\$	\$	\$

**City/Town of Town of Miami**  
**Full-time employees and personnel compensation**  
**Fiscal year 2025**

Fund	Full-time equivalent (FTE)	Employee salaries and hourly costs	Retirement costs	Healthcare costs	Other benefit costs	Total estimated personnel compensation
	2025	2025	2025	2025	2025	2025
<b>Total all funds</b>	38	\$ 1,501,221	\$ 362,825	\$ 308,772	\$ 112,724	\$ 2,285,542