

**TOWN OF MIAMI
PUBLIC NOTICE**

**NOTICE OF INTENT TO INCREASE WASTEWATER AND SANITATION RATES
PURSUANT TO A.R.S. § 9-511.01 AND A.R.S. §9-499.15**

The Council of the Town of Miami, Gila County, Arizona, at a public meeting on September 22, 2025, adopted a motion to direct staff to publish a Notice of Intention that the Town of Miami intends to increase rates related to Wastewater and Sanitation Services.

The proposed fees and charges are based upon a study prepared by RCAC to determine the wastewater rates required to comply with its debt service requirements and the increase in sanitation rates at Gila County Russell Gulch Landfill on January 2, 2025, to pay the cost of capital, operation, and maintenance requirements for the Town's sewer and sanitation systems.

The following rates are proposed:

Residential

Base Charge	\$ 26.53	\$ 29.18
Usage Charge Per 2,500 Gallons	18.75	20.63
Garbage	22.58	30.34
Bulk Trash	5.00	Combined

Commercial N

Base Charge	13.78	15.16
Usage Charge Per 2,500 Gallons	9.31	10.24
Garbage	33.87	45.35

Commercial Z

Base Charge	26.53	29.18
Usage Charge Per 2,500 Gallons	17.91	19.70
Garbage	33.87	45.35

Commercial C

Base Charge	26.53	29.18
Usage Charge Per 2,500 Gallons	22.26	24.49
Garbage	33.87	45.35

Commercial R

Base Charge	26.53	29.18
Usage Charge Per 2,500 Gallons	17.91	19.70
Garbage	33.87	45.35

The Miami Town Council will consider approving these proposed rates in a Public Hearing to be held December 8, 2025, in the Council Chambers, 500 West Sullivan Street, Miami, Arizona 85539, as part of the Council Meeting scheduled to begin at 6:30 p.m.

THE ABOVE WASTEWATER AND SANITATION RATES WILL BECOME EFFECTIVE THIRTY (30) DAYS AFTER APPROVAL BY THE TOWN COUNCIL.

A copy of the written report supporting these increases may be reviewed at the office of the Town Clerk of the Town of Miami, 500 West Sullivan Street, Miami, Arizona 85539, during normal office hours, Monday through Friday, 8am – 5pm. Persons wishing to comment on the proposed changes may do so, in writing, prior to the public hearing to be held on the date listed above or may testify in person at the hearing.

Karen Norris

Karen Norris, Town Clerk

Dated this 24 day of September, 2025.

**TOWN COUNCIL**

Gil Madrid, Mayor
Sammy Gonzales, Vice-Mayor
Jose "Angel" Medina
Dan Moat
Don Reiman
Mike Sosh
Phil Stewart

TOWN OF MIAMI
"Copper Center of the World"

500 W. Sullivan St.
Miami, AZ 85539
928-473-4403
www.miamiaz.gov

ADMINISTRATION

Alexis Rivera
Town Manager
Karen Norris
Town Clerk

September 11, 2025

The Town of Miami is proposing an increase to wastewater and sanitation rates to keep in compliance with the USDA Covenants in place with the Town of Miami and the increase in rates at Gila County Russell Gulch Landfill. These rates are based on a Wastewater Rate Study done by RCAC in April 2025 and the rate increase at Gila County Russell Gulch Landfill on January 2, 2025.

Pursuant to A.R.S. § 9-499.15 and 9-511.01, a copy of the wastewater rate study will be available to the public for review and inspect at the office of the Town Clerk at 500 W Sullivan St, Miami, AZ 85539, and at www.miamiaz.gov/public-notices/ 30 days prior to the Public Hearing date of December 8, 2025.

The Mayor and Council of the Town of Miami will hold a public hearing on the proposed increase in sewer and sanitation rates on Monday, December 8, 2025, at 6:30 PM at Miami Town Hall, 500 W Sullivan St, Miami, AZ 85539.

The public hearing will be scheduled on the agenda to present, discuss, and obtain any comments on the proposed wastewater and sanitation rate increases. Written and verbal comments are welcome at the public meeting. Action on the item will occur after the public hearing but not sooner than sixty days following the Effective Notice Date of December 8, 2025.

Persons with disabilities requiring accommodations may contact Town Clerk at (928) 473-4403 Option #3, 500 W Sullivan St, Miami, AZ at least three (3) days before wishing to review the proposed revision documents and at least three (3) days before the hearing.

Kathleen Freeman
Utilities Coordinator
Town of Miami
928-473-4403 Option #3
kfreeman@miamiaz.gov

**Town of Miami - Single Family Residential Customers
Sewer Rates Increase
(per May 2025 Wastewater RateStudy)**

CURRENT RATES FOR SINGLE RESIDENTIAL ACCOUNTS			
Usage per Gallon (100s)	CURRENT Usage ** Fee	CURRENT Minimum Fee	CURRENT Total Charges
0	\$0.00	\$26.53	\$26.53
001 - 025	\$18.75		\$45.28
026 - 050	\$37.50		\$64.03
051 - 075	\$56.25		\$82.78
076 - 100	\$75.00		\$101.53
101 - 125	\$93.75		\$120.28
126 - 150	\$112.50		\$139.03
151 - 175	\$131.25		\$157.78
176 - 200	\$150.00		\$176.53
201 - 225	\$168.75		\$195.28
226 - 250	\$187.50		\$214.03
251 - 275	\$206.25		\$232.78
276 - 300	\$225.00		\$251.53
301 - 325	\$243.75		\$270.28
326 - 350	\$262.50		\$289.03
351 - 375	\$281.25		\$307.78

**Usage fee is equal to .85 gallons used x \$0.0073 or \$18.25 per 2,500 gallon units of use where the gallons used is the average of the lowest five months of water usage for the prior calendar year of the residence.

Rate increase averages out to 10%

As of 2025

Approximate Single Family Residents - 621
 Approximate Other than Single Family Residents - 95
 Average sewer rate paid - \$64.03

PROPOSED NEW RATES FOR SINGLE RESIDENTIAL ACCOUNTS (Effective 2025)			
Usage per Gallon (100s)	PROPOSED NEW Usage ** Fee	PROPOSED NEW Minimum Fee	PROPOSED NEW Total Charges
0	\$0.00	\$29.18	\$29.18
001 - 025	\$20.63		\$49.81
026 - 050	\$41.26		\$70.44
051 - 075	\$61.89		\$91.07
076 - 100	\$82.52		\$111.70
101 - 125	\$103.15		\$132.33
126 - 150	\$123.78		\$152.96
151 - 175	\$144.41		\$173.59
176 - 200	\$165.04		\$194.22
201 - 225	\$185.67		\$214.85
226 - 250	\$206.30		\$235.48
251 - 275	\$226.93		\$256.11
276 - 300	\$247.56		\$276.74
301 - 325	\$268.19		\$297.37
326 - 350	\$288.82		\$318.00
351 - 375	\$309.45		\$338.63

**Usage fee is equal to .85 gallons used x \$0.0083 or \$20.63 per 2,500 gallon units of use where the gallons used is the average of the lowest five months of water usage for the prior calendar year of the residence.



Town of Miami
Other Than Single Family Customers
Sewer Rates Increase
(per May 2025 Wastewater RateStudy)

**Rates for Accounts Other Than Single Family Residential Accounts
 Current Rates**

Classification	Description	Current Minimum Fee	Current Charged Rate **
R	Residential Homes, Apartments (individually metered), Condo, Duplex	\$26.53	R
C	Non-Food Retail under 5,000 gallons (includes services - non-medical)	\$26.53	R
I	Mining	\$26.53	Z
M	Apartments, Condos / Duplex, 4/Plex, Motel / Hotel (non-dining)	\$26.53	C
H	Hospital / Medical, Physicians / Dental, Clinic / Veterinarians	\$26.53	Z
R	Restaurants, Hotel / Motel (with dining), Fast Food	\$26.53	Z
Q	Fabricating / Machining	\$26.53	Z
V	Gas / Car Wash / Laundry	\$26.53	Z
N	Non-Profit, Schools and Churches	\$13.78	N
G	Grocery and Department Stores	\$26.53	C

****Charged Rate: (Old)**

- R = \$17.91 per 2,500 gallons or part thereof - \$0.0071 per gallon of usage
- C = \$22.26 per 2,500 gallons or part thereof - \$0.0089 per gallon of usage
- N = \$9.31 per 2,500 gallons or part thereof - \$0.0037 per gallon of usage
- Z = \$17.91 per 2,500 gallons or part thereof - \$0.0071 per gallon of usage

**Rates for Accounts Other Than Single Family Residential Accounts
 Proposed New Rates (2025)**

Classification	Description	PROPOSED NEW Minimum Fee	PROPOSED NEW Charged Rate **
R	Residential Homes, Apartments (individually metered), Condo, Duplex	\$29.18	R
C	Non-Food Retail under 5,000 gallons (includes services - non-medical)	\$29.18	R
I	Mining	\$29.18	Z
M	Apartments, Condos / Duplex, 4/Plex, Motel / Hotel (non-dining)	\$29.18	C
H	Hospital / Medical, Physicians / Dental, Clinic / Veterinarians	\$29.18	Z
R	Restaurants, Hotel / Motel (with dining), Fast Food	\$29.18	Z
Q	Fabricating / Machining	\$29.18	Z
V	Gas / Car Wash / Laundry	\$29.18	Z
N	Non-Profit, Schools and Churches	\$15.16	N
G	Grocery and Department Stores	\$29.18	C

****Charged Rate: (New)**

- R = \$19.70 per 2,500 gallons or part thereof - \$0.0079 per gallon of usage
- C = \$24.49 per 2,500 gallons or part thereof - \$0.0098 per gallon of usage
- N = \$10.24 per 2,500 gallons or part thereof - \$0.0041 per gallon of usage
- Z = \$19.70 per 2,500 gallons or part thereof - \$0.0079 per gallon of usage

RATE INCREASE OF 10% PER WASTEWATER RATE STUDY (2025)



RCAC

Town of Miami Sewer Utility Rate Discussion

May 12, 2025

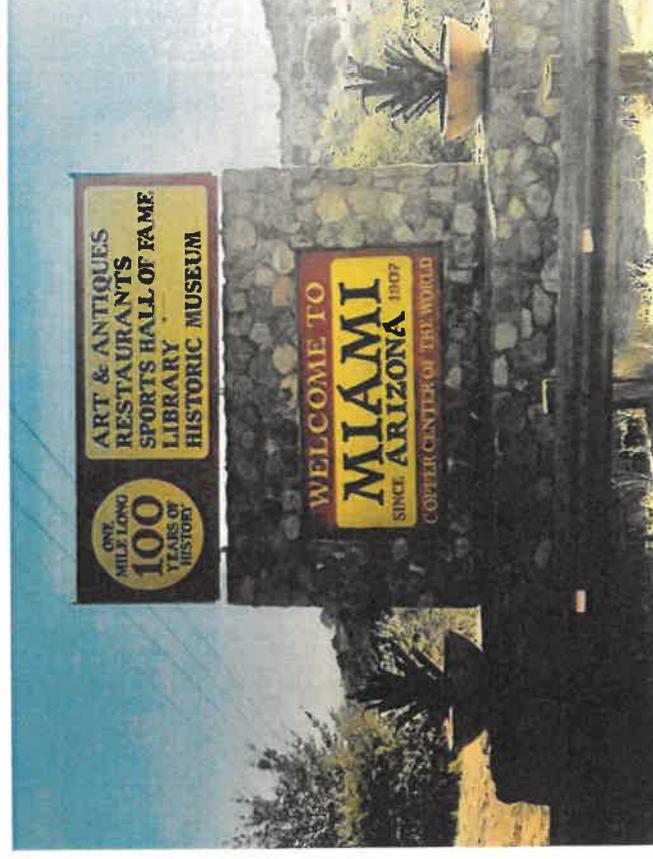
Prepared By: Karl Pennock/Rural Community Assistance Corporation

Purpose and Scope of This Presentation

- Discuss system background and revenue needs
- Present 5-year revenue/rate analysis approach
- Identify preliminary adjustments for council consideration

Community Background

- Est. population = 1541 (2020), 1532 (2023 est.)
- Primarily residential
- Median Household Income = \$44,286*



*2023 American Community Survey 5-Year Estimate

Utility Background

- Dates from 1970's (sewer line update in 2019; WWTP plant dates from early 2000's)
- Service provided to ~3000 sewer connections
- Major Infrastructure needs

Typical Utility Challenges

- Aging, vulnerable, inadequate infrastructure
- Compliance issues (WWTP)
- ***Lack of adequate revenue (operations, needed improvements, and reserves)***

Current Monthly Sewer Rates

- Residential = \$26.53 Base + \$0.0075 per gallon. Commercial (varies)
- Residential based on average of lowest five months of usage
- Sample Monthly Residential Sewer Bill (2.5K gals.) = \$26.53 + \$18.75 = **\$45.28**
- Last rate increase (2019)

PROPOSED NEW RATES FOR SINGLE RESIDENTIAL ACCOUNTS (Effective July 2019)			
Usage per Gallon (100s)	PROPOSED NEW Usage ** Fee	PROPOSED NEW Minimum Fee	PROPOSED NEW Total Charges
0	\$0.00	\$26.53	\$26.53
001 - 025	\$18.75		\$45.28
026 - 050	\$37.50		\$64.03
051 - 075	\$56.25		\$82.78
076 - 100	\$75.00		\$101.53
101 - 125	\$93.75		\$120.28
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351 - 375	\$281.25		\$307.78

**Usage fee is equal to .85 gallons used x \$0.0075 or \$18.75 per 2,500 gallon units of use where the gallons used is the average of the lowest five months of water usage for the prior calendar year of the residence.

Economic Trends (Inflation)

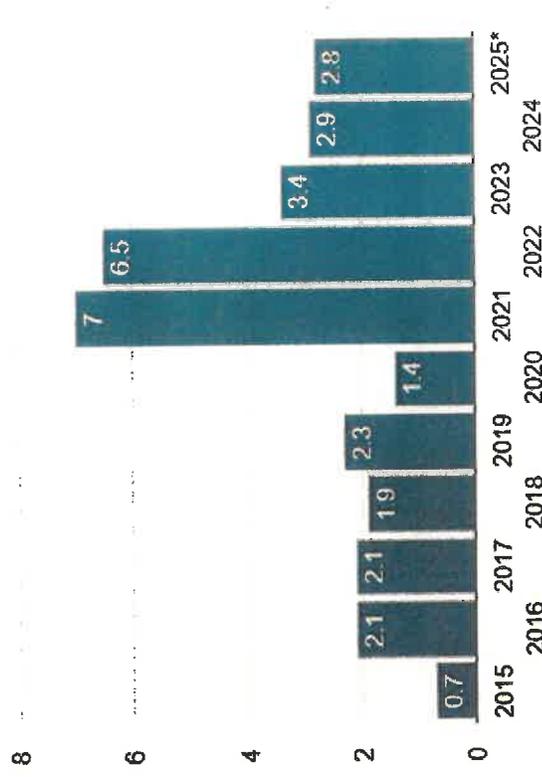
➤ Recent annual inflation:

- 2021 = 7.0%
- 2022 = 6.5%
- 2023 = 3.4%
- 2024 = 3.4%

Cumulative Inflation Since

August 2019 = 24%

Chart: United States Annual Inflation Rates (2015 to 2025)



<https://www.usinflationcalculator.com/inflation/current-inflation-rates/>

*12 months through February 2025

Financial Snapshot

	FY22	FY23	FY24	FY25
*Total Revenue	\$795,885	\$847,206	\$944,149	\$962,808
Base Operating Expenses	\$309,452	\$346,296	\$556,189	\$564,445
Debt Service	\$197,736.00	\$197,736.00	\$197,736.00	\$197,736.00
*Net System Revenue	\$288,696.83	\$303,174.23	\$190,224.22	\$200,626.67

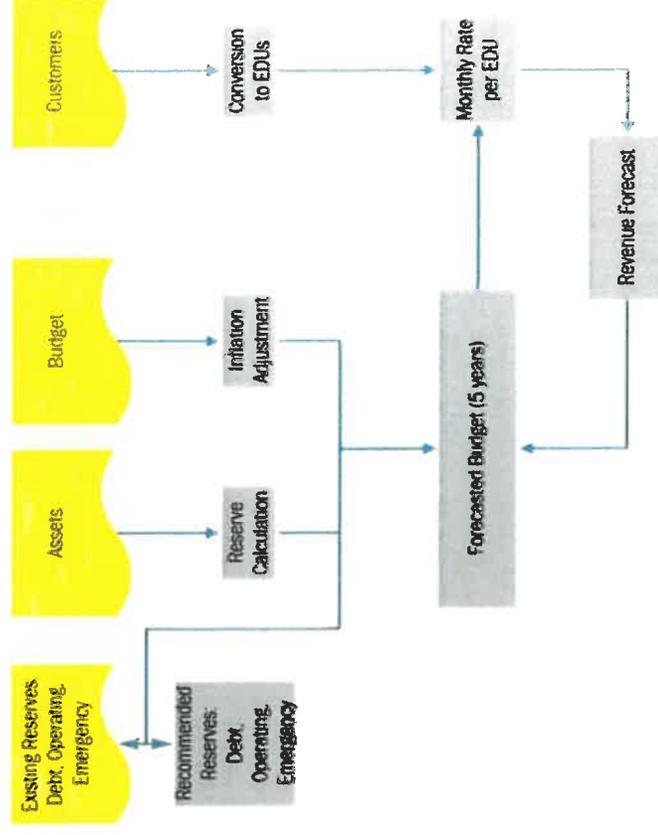
* Total revenue includes estimated \$200K in revenue from septic receiving station (FY25)

**Excludes depreciation of system assets, future funding needs, and contributions to reserve accounts

Assessing Rate and Revenue Needs

Revenue/Rate Analysis Approach

- FY26-30 Forecast
- Incorporates Revenue Needs based on Operating Expenses, Debt, and Reserves
- Incorporates key assumptions (e.g., Inflation = 3.4%, System Growth = 0%)
- Considers supporting sources of earned revenue (standby fees, interest earned, et.al.)
- Implement revenue/rate adjustment using **phased** approach



Sources of Revenue

- Operating revenue from billed monthly sewer service and septic receiving – comprise more than 95% of system revenue
- Connection and Reconnection fees
- Penalties, standby fees, call-outs
- Interest and Dedicated GRT (Non-Operating)

Revenue Needs

- **Base Operating Expenses** – components include salaries and benefits, utilities, chemicals, maintenance & repairs, fuel, office supplies, insurance; excludes depreciation
- **Debt Service**– Project loan payments (principal and interest)
- **Reserves** – Operating, Debt, Capital Replacement (Short-lived Asset Reserve); Emergency Reserve

Base Operating Expenses

- FY22-24 Avg. = \$174,538
 FY22 = \$309,452
 FY23 = \$346,296
 FY24 = \$556,189
- Est. FY25 = \$564,445
- Current FY25 projected revenue covers 170% of this cost

Expenses	FY22	FY23	FY24	FY25 Orig. Budget	3-year Avg	Current Year Forecast
Salaries/Wages	\$ -	\$ -	\$ -	\$ 9,346.00	\$ -	
Salaries/ Wages	\$ 26,846.13	\$ 26,654.46	\$ 29,983.20	\$ 29,983.20	\$ 27,827.93	\$31,838
Full-time Employees	\$ 41,570.51	\$ 53,702.26	\$ 38,637.42	\$ 66,030.00	\$ 44,636.73	\$31,843
Part-Time Employees						\$10,781
Temporary Employees	\$ 57.28	\$ 5,700.50	\$ 11,590.70	\$ -	\$ 5,782.83	\$1,277
Maintenance Employees	\$ 22,360.94	\$ 7,603.00	\$ 24,986.90	\$ -	\$ 18,316.95	\$35,573
Benefits & Withholding	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
FICA - Medicare	\$ 7,148.10	\$ 7,156.58	\$ 8,043.39	\$ 8,737.00	\$ 7,449.36	\$8,484
Arizona State Retirement	\$ 10,831.76	\$ 10,595.93	\$ 11,504.35	\$ 11,781.00	\$ 10,977.35	\$12,175
Health Insurance	\$ 20,919.47	\$ 18,234.81	\$ 20,454.29	\$ 22,503.00	\$ 19,869.52	\$22,913
Life Insurance	\$ 134.55	\$ 41.06	\$ 45.12	\$ 68.00	\$ 73.58	\$43
Vision Plan	\$ 237.65	\$ 161.73	\$ 173.89	\$ 199.00	\$ 191.09	\$187
Dental Plan	\$ 928.51	\$ 723.57	\$ 778.00	\$ 893.00	\$ 810.03	\$837
Contract Services	\$ 46,346.95	\$ 53,541.24	\$ 45,431.81	\$ 47,000.00	\$ 48,440.00	\$15,650
Professional Services	\$ 230.00	\$ 230.00	\$ 2,225.14	\$ -	\$ 895.05	\$1,000
Testing Services	\$ 5,299.00	\$ 4,567.00	\$ 3,582.00	\$ 6,000.00	\$ 4,482.67	\$1,121
Electric	\$ 53,821.45	\$ 59,977.08	\$ 57,360.21	\$ 52,500.00	\$ 57,052.91	\$65,510
Water	\$ 5,393.73	\$ 738.70	\$ 1,218.78	\$ 1,000.00	\$ 2,450.40	\$347
Telephone	\$ 1,529.51	\$ 1,659.74	\$ 1,638.68	\$ 1,800.00	\$ 1,609.31	\$1,705
Cellular Services	\$ 62.85	\$ -	\$ -	\$ -	\$ 20.95	\$0
Internet	\$ -	\$ -	\$ 1,155.33	\$ 2,800.00	\$ 385.11	\$1,761
Repairs/Maintenance	\$ 55.75	\$ 17,573.94	\$ 3,509.27	\$ 4,600.00	\$ 7,046.32	\$6,437
Repairs/Maintenance Vehicle	\$ 1,290.55	\$ 637.69	\$ 306.28	\$ 900.00	\$ 744.84	\$120
Fuel/Oil	\$ 23.00	\$ -	\$ -	\$ 8,000.00	\$ 7.67	\$901
Vehicles	\$ -	\$ 39,457.64	\$ 93,411.39	\$ 40,000.00	\$ 44,289.68	\$0
Equipment/Machinery	\$ 11,372.74	\$ 2,903.67	\$ 19,954.70	\$ 20,000.00	\$ 11,410.37	\$0
Office Supplies	\$ 41.07	\$ -	\$ -	\$ -	\$ 13.69	\$110
Dues/Subscriptions	\$ 3,488.60	\$ 3,510.00	\$ 4,418.00	\$ 12,000.00	\$ 3,805.53	\$15,280
Printing/Publishing	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
Postage	\$ 4,039.94	\$ 4,215.98	\$ 4,276.35	\$ 3,500.00	\$ 4,177.42	\$5,481
Training/Tuition	\$ 481.80	\$ 702.68	\$ 846.22	\$ 1,000.00	\$ 676.90	\$210
Travel Expenses	\$ -	\$ 138.72	\$ -	\$ -	\$ 46.24	\$0
Operational Supplies	\$ 33,999.83	\$ 14,980.32	\$ 102,701.40	\$ 84,000.00	\$ 50,560.52	\$26,888
Service Fees	\$ 10,940.28	\$ 10,887.65	\$ 66,789.41	\$ 12,000.00	\$ 29,539.11	\$20,556
Chemicals						\$22,105
Administration Allocation	\$ -	\$ -	\$ -	\$ 92,598.00	\$ -	\$42,558
Repayment	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
Septic Receiving Station	\$ -	\$ -	\$ 1,166.97	\$ 2,500.00	\$ 388.99	\$1,083
Sludge Removal						\$49,671
Insurance						\$130,000
Base Operating Expenses	\$309,452	\$346,296	\$556,189	\$541,738	\$403,979	\$564,445

Project Funding Scenario (FY26-30)

Project	Anticipated Source	Anticipated Cost	% Grant	Adjusted Cost	Term (years)	Interest Rate	Payment Begins	Annual PMT
WWTP Improvements (Preliminary Engineering)	TBD	\$ 112,500.00	75%	\$28,125.00	20	2.50%	FY27	\$1,804.14
WWTP Improvements (Construction)	WIFA	\$ 1,837,500.00	75%	\$459,375.00	20	2.50%	FY27	\$29,467.59
Wastewater Reclamation Facility Upgrades (Consent Order Task 1)	TBD	\$ -	75%	\$0.00	20	2.50%	FY27	\$0.00
WWTP Energy Savings Project (Controls Installation)	WIFA	\$ -	100%	\$0.00	20	2.50%	FY28	\$0.00
		\$1,950,000.00						\$31,271.73

- Current Annual Loan Payments = \$197,736
- Additional Annual Loan Payments (FY30) = \$31,271.73
- Total Projected Annual Loan Payments (FY30) = \$229,007.73

Recommended Reserves

- **Operating** – provides for fluctuations in day-to-day operating cash flow (e.g., 30 to 90 days cash on hand): 45 days proposed- **\$18,548 annually beginning in FY26**
- **Debt Service**– ensures timely debt payments; often stipulated by lender (e.g., 10% of annual loan payments): 10% proposed for new loans, funded as incurred
- **Emergency** – provides for repair of critical assets (e.g., replacement of well pump): **\$40K over 6 years (\$8,000 annually beginning in FY26)**
- **Capital Replacement Reserve** – addresses existing and future infrastructure needs - **\$130,410 annually (FY26-30)**

Reserve Profile

Total Expected Available Reserves **\$0.00**

Section 2: Reserve Allocation									
Fund	Unit	Description	Target Based on Description	Initial Contribution	Remaining Amt. Needed	MakeUp Period	Target Annl Contribution		
Operating	45	Days COH based on FY25-30 avg. annual operating costs. Nominal guidance: 0-120 days	\$92,740.12	\$0.00	\$92,740.12	5	\$18,548.02		
Emergency	\$40,000	Varies. Nominal guidance is \$5K for a small system	\$40,000.00	\$0.00	\$40,000.00	5	\$8,000.00		
Debt Reserve	10%	Total contribution based on % of FY25-30 avg. annual debt (USDA requires 10%)	\$12,508.69	\$0.00	\$12,508.69	as incurred	as incurred		
Section 3: Capital Reserve Worksheet									
Capital Reserve Worksheet	Unit	Description	Target Based on Description	Initial Contribution	Total Target	MakeUp Period	Target Annl Contribution		
Capital Reserve Worksheet	variable	Per Capital Reserve Worksheet	\$782,457.49	\$0.00	\$782,457.49	6	\$130,409.58		
Short-Lived Asset Contribution	variable	Per Capital Reserve Worksheet	\$530,295.61	\$0.00	\$530,295.61	6	\$ 88,382.60		

Capital Reserve Summary

- Annual Contributions based on default funding policy
- Incorporates short-lived assets (up to 15 years) and long-lived assets (>15 years)
- Annual Short-lived Asset Reserve contribution = \$88,383
- Annual Total Capital Reserve Contribution (Short- and Long-Lived Assets) = \$130,410 annually

Financial Constants

Existing Capital Reserve	\$0
Future Inflation	3.40 %

Default Funding of Asset Replacements

Replacement Value From	To	Cash	Grant
\$0	\$50,000	100%	0%
\$50,001	\$100,000	20.0%	25%
\$100,001	\$1,000,000	10.0%	50%
\$1,000,001	\$9,999,999	2.0%	75%
\$10,000,000	\$99,999,999	2.0%	75%

Capitalization Threshold

\$	5,000
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Capital Reserve Worksheet Detail

#	Asset	Year Acquired	Unit Cost (Historic, Current or Future)	Cost Type (H, C, F)	% Sewer	Normal Estimated Life	Current Age	Estimated Current Cost	Planned Remaining Life	Estimated Remaining Life	Estimated Future Cost	Fund with Cash	Fund with Grant	Fund with Loan	Existing Reserves	Annual Reserve Required
Replacement of Existing Capital Assets																
2038	1 Wet Well Liner Replacement	2038	28,179 C	C	100%	20	-13	28,179	33	33	84,938	100%	0%	0%	0	2,374
2028	1 Wet Cleaning	2028	8,748 C	C	100%	5	-3	8,748	8	8	11,431	100%	0%	0%	0	1,404
2033	1 Wet Cleaning	2033	9,622 C	C	100%	10	-8	9,622	18	18	17,564	100%	0%	0%	0	935
2038	1 Wet Cleaning	2038	11,272 C	C	100%	15	-13	11,272	28	28	28,745	100%	0%	0%	0	859
2028	3 Sunset Lift Station Replacement	2028	13,122 C	C	100%	10	-3	39,367	13	13	60,789	100%	0%	0%	0	4,538
2038	3 Sunset Lift Station Replacement	2038	15,029 C	C	100%	10	-13	45,086	23	23	97,279	100%	0%	85%	0	4,002
2028	1 Bechtel Tract Lift Station Tanks Cleaning and Solids Removal	2028	9,671 C	C	100%	1	0	9,671	1	1	10,000	100%	0%	0%	0	10,000
2026	1 Bechtel Tract Lift Station Tanks Cleaning and Solids Removal	2026	9,671 C	C	100%	1	-1	9,671	2	2	10,340	100%	0%	0%	0	5,157
2027	1 Bechtel Tract Lift Station Tanks Cleaning and Solids Removal	2027	9,671 C	C	100%	1	-2	9,671	3	3	10,692	100%	0%	0%	0	3,546
2028	1 Bechtel Tract Lift Station Tanks Cleaning and Solids Removal	2028	9,671 C	C	100%	1	-3	9,671	4	4	11,055	100%	0%	0%	0	2,743
2029	1 Bechtel Tract Lift Station Tanks Cleaning and Solids Removal	2029	9,671 C	C	100%	1	-4	9,671	5	5	11,431	100%	0%	0%	0	2,263
2030	1 Bechtel Tract Lift Station Tanks Cleaning and Solids Removal	2030	9,671 C	C	100%	1	-5	9,671	6	6	11,820	100%	0%	0%	0	1,945
2031	3 Ragus Lift Station Pumps	2031	10,551 C	C	100%	10	-8	31,653	18	18	54,044	100%	0%	0%	0	3,253
2028	3 Ragus LS Pump VFD Controllers	2028	8,785 C	C	100%	10	-28	28,355	36	36	87,821	100%	0%	0%	0	2,233
2028	3 Ragus LS Pump VFD Controllers	2028	6,235 C	C	100%	10	-1	18,708	11	11	27,022	100%	0%	0%	0	2,398
2041	3 Ragus LS Pump VFD Controllers	2041	5,964 C	C	100%	10	-16	16,983	26	26	40,533	100%	0%	0%	0	1,464
2031	1 Ragus LS Wet Well	2031	59,350 C	C	100%	20	-6	59,350	28	28	141,964	20%	25%	55%	0	1,022
2031	1 Ragus LS Backup Diesel Generator	2031	47,480 C	C	100%	20	-6	47,480	28	28	113,251	100%	0%	0%	0	4,000
2028	1 Ragus LS Scada & Control System	2028	48,368 C	C	100%	15	0	48,368	15	15	79,847	100%	0%	0%	0	5,139
2035	1 Ragus LS Scada & Control System	2035	48,459 C	C	100%	15	-10	48,459	25	25	111,798	100%	0%	0%	0	4,209
2045	1 Ragus LS Scada & Control System	2045	47,075 C	C	100%	15	-20	47,075	35	35	151,708	100%	0%	0%	0	3,977
2024	1 Headworks-Grit Removal System	2024	107,371 C	C	100%	15	-9	107,371	24	24	238,540	10%	50%	40%	0	942
2026	1 Headworks-Muffin Monster Grinder	2026	23,383 C	C	100%	15	-1	23,383	16	16	39,923	100%	0%	0%	0	2,403
2041	1 Headworks-Muffin Monster Grinder	2041	53,811 C	C	100%	3	-16	53,811	19	19	101,570	20%	25%	55%	0	1,022
2028	1 Anoxic Zone Mixer	2028	11,224 C	C	100%	5	-1	11,224	6	6	13,717	100%	0%	0%	0	2,258
2041	1 Anoxic Zone Mixer	2041	8,063 C	C	100%	10	-16	8,063	26	26	21,617	100%	0%	0%	0	781
2028	1 Internal Recycle Pump (20hp, VFD)	2028	14,030 C	C	100%	10	-1	14,030	11	11	20,258	100%	0%	0%	0	1,797
2041	1 Internal Recycle Pump (20hp, VFD)	2041	12,462 C	C	100%	25	-16	12,462	41	41	48,081	100%	0%	0%	0	1,082
2026	1 Aeration Blow System (Turbo, VFD)	2026	130,944 C	C	100%	6	-1	130,944	7	7	185,474	10%	50%	40%	0	2,329
2041	1 Aeration Blow System (Turbo, VFD)	2041	12,462 C	C	100%	6	-18	12,462	22	22	28,003	100%	0%	0%	0	1,121
2025	1 Aeration Diffusers	2025	29,014 C	C	100%	6	0	29,014	6	6	35,459	100%	0%	0%	0	5,836
2045	1 Aeration Diffusers	2045	27,591 C	C	100%	3	-20	27,591	13	13	42,768	100%	0%	0%	0	3,192
2045	1 Aeration Diffusers	2045	27,254 C	C	100%	3	-20	27,254	23	23	58,804	100%	0%	0%	0	2,419
2031	1 Secondary Clarifier Mechanism	2031	118,699 C	C	100%	3	-6	118,699	9	9	180,373	10%	50%	40%	0	1,747
2025	1 Treatment Tank	2025	-	C	-	-	-	0	-	-	-	-	-	-	0	0
2026	1 Digester Tank	2026	327,361 C	C	100%	3	-	327,361	0	0	617,899	100%	50%	40%	0	3,108
2041	1 Sludge Dewatering - Belt Press	2041	243,567 C	C	100%	18	-1	243,567	34	34	759,133	10%	50%	40%	0	2,054
2028	1 Diak Filter System (4-Diag)	2028	233,829 C	C	100%	18	-1	233,829	19	19	441,358	10%	50%	40%	0	2,220
2026	1 Chlorine Contact Tank & Feed System	2026	6,770 C	C	100%	18	-1	6,770	0	0	12,358	100%	0%	0%	0	658
2035	1 Chlorine Analyzer	2035	6,923 C	C	100%	18	-10	6,923	28	28	17,654	100%	0%	0%	0	589
2045	1 Chlorine Analyzer	2045	7,433 C	C	100%	18	-20	7,433	38	38	28,481	100%	0%	0%	0	635
2031	1 Plant Diesel Backup Generator (250kw)	2031	79,133 C	C	100%	25	-6	79,133	31	31	223,097	20%	25%	55%	0	1,354
2031	1 On-Site Water Storage Tank (10,000 gal.)-Recood Interior	2031	23,740 C	C	100%	25	-6	23,740	31	31	86,929	100%	0%	0%	0	2,001
2076	1 Sewer Pipe Collection System	2076	8,438,712 C	C	100%	25	-51	8,438,712	76	76	107,086,363	2%	75%	23%	0	23,234
Subtotal Replacement of Existing Capital Assets											111,399,532	4%	73%	22%	0	130,410

5-Year Revenue Forecast with Phased Rate Increases: 10.0% (July 2025), 7.0% (July 2026), 5.0% (July 2027), 5.0% (July 2028), 5.0% (July 2029),

Line	Town of Miami, AZ (Wastewater Utility)	Current Year Forecast	FY26	FY27	FY28	FY29	FY30
1	Monthly Sewer Sales	\$ 733,822.10	\$ 733,822.10	\$ 807,204.31	\$ 863,708.61	\$ 906,894.04	\$ 952,238.74
2	Other Operating Revenue	\$ 226,749.42	\$ 226,749.42	\$ 226,749.42	\$ 226,749.42	\$ 226,749.42	\$ 226,749.42
3	Total Operating Revenue	\$ 960,571.52	\$ 960,571.52	\$ 1,033,953.73	\$ 1,090,458.03	\$ 1,133,643.46	\$ 1,178,988.16
4	Additional Revenue from Service Rate Adjustment	\$ -	\$ 73,382.21	\$ 56,504.30	\$ 43,185.43	\$ 45,344.70	\$ 47,611.94
5	Deduction for Partial Year Rate Adjustment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Uncollected Accounts (Gain or Loss)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Total Adjusted Operating Revenue	\$ 960,571.52	\$ 1,033,953.73	\$ 1,090,458.03	\$ 1,133,643.46	\$ 1,178,988.16	\$ 1,226,600.10
8	Base Operating Expense*	\$ 564,445.49	\$ 564,445.49	\$ 564,445.49	\$ 564,445.49	\$ 564,445.49	\$ 564,445.49
9	Other Operating Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Total Operating Expenses	\$ 564,445.49	\$ 564,445.49	\$ 564,445.49	\$ 564,445.49	\$ 564,445.49	\$ 564,445.49
11	NET OPERATING REVENUE	\$ 396,126.03	\$ 469,508.24	\$ 526,012.54	\$ 569,197.97	\$ 614,537.67	\$ 662,154.61
12	Interest Earned	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Other Recurring Non Operating Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Total Recurring Non-Operating Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	NET SYSTEM REVENUE	\$ 396,126.03	\$ 469,508.24	\$ 526,012.54	\$ 569,197.97	\$ 614,537.67	\$ 662,154.61
16	Loan Payments (Principal and Interest)	\$ 197,736.00	\$ 197,736.00	\$ 197,736.00	\$ 197,736.00	\$ 197,736.00	\$ 197,736.00
17	Additional Loans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Total Debt	\$ 197,736.00	\$ 197,736.00	\$ 197,736.00	\$ 197,736.00	\$ 197,736.00	\$ 197,736.00
19	Amount Available for Reserves	\$ 198,390.03	\$ 271,772.24	\$ 328,276.54	\$ 371,461.97	\$ 416,801.67	\$ 464,418.61
20	Transfer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Plus: Beginning Available Cash Balance	\$ -	\$ 198,390.03	\$ 95,613.16	\$ 44,627.09	\$ 11,170.73	\$ (3,471.54)
22	Net Position Before Reserves	\$ 198,390.03	\$ 469,508.24	\$ 423,889.70	\$ 416,089.06	\$ 427,972.40	\$ 460,947.07
23	Operating Reserve	\$ -	\$ 18,548.02	\$ 18,548.02	\$ 18,548.02	\$ 18,548.02	\$ 18,548.02
24	Emergency Reserve	\$ -	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
25	Debt Reserve	\$ -	\$ -	\$ 3,127.17	\$ 3,127.17	\$ 3,127.17	\$ 3,127.17
26	Capital Replacement Reserve	\$ -	\$ 130,409.58	\$ 130,409.58	\$ 130,409.58	\$ 130,409.58	\$ 130,409.58
27	Total Reserves	\$ -	\$ 156,957.61	\$ 160,084.78	\$ 160,084.78	\$ 160,084.78	\$ 160,084.78
28	Ending Net Position	\$ 198,390.03	\$ 626,465.85	\$ 583,974.48	\$ 576,173.84	\$ 588,057.18	\$ 621,031.85



Comparison of “No Action” with “Phased Approach”

Sewer

Identifier	Current Year Forecast	FY26	FY27	FY28	FY29	FY30
Adjustment to Monthly Rates	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Net System Revenue	\$396,126.03	\$178,534.52	\$208,219.92	\$182,564.20	\$156,033.59	\$128,598.28
Net Position	\$198,390.03	\$22,230.95	(\$158,641.63)	(\$365,169.94)	(\$598,228.85)	(\$858,723.07)
Operating Ratio	1.26	0.98	0.98	0.95	0.93	0.91
Debt Coverage Ratio	2.00	0.90	0.91	0.80	0.68	0.56
Additional Forecasted Loan PMT	\$0.00	\$0.00	\$31,271.73	\$31,271.73	\$31,271.73	\$31,271.73
Affordability Ratio	0.55%	0.55%	0.55%	0.55%	0.55%	0.55%

Identifier	Current Year Forecast	FY26	FY27	FY28	FY29	FY30
Adjustment to Monthly Rates	0.0%	10.0%	7.0%	5.0%	5.0%	5.0%
Net System Revenue	\$396,126.03	\$251,916.7	\$338,106.4	\$355,636.1	\$374,450.2	\$394,626.9
Net Position	\$198,390.03	\$95,613.16	\$44,627.09	\$11,170.73	(\$3,471.54)	\$2,062.82
Operating Ratio	1.26	1.06	1.11	1.13	1.14	1.16
Debt Coverage Ratio	2.00	1.27	1.48	1.55	1.64	1.72
Additional Forecasted Loan PMT	\$0.00	\$0.00	\$31,271.73	\$31,271.73	\$31,271.73	\$31,271.73
Affordability Ratio	0.55%	0.61%	0.65%	0.68%	0.72%	0.75%

Key Outcomes

- Maintain sustainable operation
- Accommodate additional project needs
- Stabilize rate adjustments

Summary

- Sewer utility needs to account for “full” cost of providing water and sewer service including daily operations, debt, and reserves
- Rate adjustments will fully meet projected needs (Phased rate increases identified with a 10% initial adjustment in July 2025)

Key Assumptions

- 3.4% cost growth factor
- No growth in system connections
- No change in water consumption
- Timing and presentation of revenue needs as identified

Next Steps

- Refine preliminary rate recommendations based on revenue analysis
- Schedule public meetings incorporating board and public input
- Implement rate recommendations following council consideration and approval

TOWN COUNCIL

Gil Madrid, Mayor
Sammy Gonzales, Vice-Mayor
Jose "Angel" Medina
Dan Moat
Don Reiman
Michael Sosh Sr.
Phil Stewart



ADMINISTRATION

Alexis Rivera
Town Manager
Karen Norris
Town Clerk

TOWN OF MIAMI
"Copper Center of the World"

500 W. Sullivan St.
Miami, AZ 85539
928-473-4403
www.miamiaz.gov

September 9, 2025

The Town of Miami is proposing to combine garbage and bulk trash, and increase the rates due to Gila County Landfill increasing their rates. To find out about their rates, you may call them at 928-425-7470 or visit their website, gilacountyaz.gov.

A handwritten signature in black ink that reads "Kathleen Freeman".

Kathleen Freeman
Utility Coordinator
Town of Miami
928-473-4403





GILA COUNTY PUBLIC WORKS
Recycling and Landfill Management
745 N Rose Mofford Way
Globe, Arizona 85501
PHONE: (928)425-3231 Ex 8531 & 8831
FAX: (928)425-8520 TDD: (928)425-0839

Buckhead Mesa Landfill
(928) 476-3350
Russell Gulch Landfill
(928) 425-7470

LANDFILL USER FEE SCHEDULE - Effective January 1, 2022
FOR RUSSELL GULCH AND BUCKHEAD MESA LANDFILLS
Open 8 a.m. to 4 p.m., 6 Days a Week. Closed Sundays and County Holidays.

RESIDENTIAL HOUSEHOLD TRASH ----- \$44.51 per ton
Kitchen trash only. Minimum charge \$7.50 up to 320 pounds, over 320 pounds .022255 cents per pound additional.

ALL OTHER WASTE: construction, mixed loads, metal and brush ----- \$53.12 per ton
Minimum charge \$7.50 up to 280 pounds, over 280 pounds .02656 per pound additional. Brush rate - any tree limb over 4 inches in diameter, greenwaste loads over 2,500 pounds, stumps and large tree rounds. Mixed rate is charged when your load consists of any mixture of kitchen trash, construction debris, metal, appliances and furniture.

GREENWASTE: residential grass clippings, leaves, limbs and shrubs ----- \$34.50 per ton
Minimum charge \$5.00 up to 280 pounds, over 280 pounds .01725 cents per pound additional

WASTE TIRES: Rims must be removed. If rims are not removed there will be a \$5.00 fee for each tire.

Non-Dealer

Passenger Tires (rim off) Up to five tires - No Charge. Over 5 tires - \$2.00 each. Semi-tires (rim off) - \$5.00 each.

Tire Dealers

Dealers must sell tires and pay State tax fee, then be registered with Gila County and bring a manifest each trip.

Penalty Fees

A fee of \$10.00 may be assessed against anyone whose load is not secured sufficiently to prevent trash or debris from blowing or falling from vehicle. This is in addition to any other dumping fees. State littering laws also apply to debris falling from your load.

All fees will be collected at the gate: cash, debit or credit card.

Qualifying tax-exempt religious organizations may request a 50% waiver of the standard "All Other Waste" Fee by completing a "Landfill Fee Waiver Permit"

Dollar Dump Days - 2nd Saturday of each month is \$1 a load for first 1,000 lbs, fees as shown above will apply to weight in excess of 1,000 lbs; the Dollar Dump Day fee does not apply to commercial haulers.

Waste Oil

Each individual may bring up to five (5) gallons of used motor oil per trip. There is a sheet to be signed each time.

Recycled Paper/Cardboard

Paper/Cardboard Recycle bins are located at various locations throughout the County and at both Landfills.

Automobile Batteries

Automobile batteries may be left at the landfill for recycling. Ask at the scale house for the specified area.

Scrap Metal / Appliances

There is a designated area at the landfill for scrap metal. The company that picks up appliances for recycling recovers the fluids. A \$5 fee has been implemented to cover the cost of freon removal.

Yard Clippings

There is a designated area at the landfill for yard clippings. Please ask the scale house for the specified area.



GILA COUNTY PUBLIC WORKS
 Recycling and Landfill Management
 745 N Rose Mofford Way
 Globe, Arizona 85501
 PHONE: (928)425-3231 Ex 8531 & 8831
 FAX: (928)425-8520 TDD: (928)425-0839
 Email: landfill@gilacountvaz.gov

Buckhead Mesa Landfill
 (928) 472-5329
 Russell Gulch Landfill
 (928) 402-8839

**LANDFILL USER FEE SCHEDULE
 FOR BUCKHEAD MESA AND RUSSELL GULCH LANDFILLS**

- RESIDENTIAL:** ----- \$62.51 per ton **40.44%**
 Residential trash found in kitchens and bathrooms. Minimum charge \$7.50 up to 320 pounds.
- NON-RESIDENTIAL:** ----- \$71.12 per ton **33.89%**
 A mixture of kitchen and restroom trash, light construction debris (drywall, PVC, plaster), metal, small appliances, and broken furniture. Minimum charge \$7.50 up to 280 pounds.
- GREEN WASTE:** ----- \$52.50 per ton **52.17%**
 Residential grass clippings, leaves, branches, and shrubs - Minimum charge \$5.00 up to 280 pounds.

All fees will be collected at the scale house via cash, debit, or credit card.
 Qualifying tax-exempt religious organizations may request a 50% waiver of the standard "All Other Waste."
 Fee by completing a "Landfill Fee Waiver Permit."

Dollar Dump Days – 2nd Saturday of each month is \$1 a load for first 1,000 lbs, fees as shown above will apply to weight in excess of 1,000 lbs; the Dollar Dump Day fee does not apply to commercial haulers and is limited to one load per resident per Dollar Dump Day.

WASTE TIRES: Rims must be removed/if rims are not removed there will be a \$5.00 fee for each tire.

Non-Dealer

Passenger Tires off-rim - Up to five tires - No Charge - Over 5 tires -\$2.00 each. Off-rim semi-tires - \$5.00 each.

Tire Dealers

Dealers must sell tires and pay a state tax fee, then be registered with Gila County, and bring a manifest on each trip.

Penalty Fees

A fee of \$10.00 may be assessed against anyone whose load is not secured sufficiently to prevent trash or debris from blowing or falling from the vehicle. This is in addition to any other dumping fees. State littering laws also apply to debris falling from your load.

Recycled Paper/Cardboard

Paper/Cardboard Recycle bins are located near Russell Gulch Landfill.

Automobile Batteries, Electronics, Green Waste and Animal Waste

All have designated areas at the landfill. Ask at the scale house for the specified area.

Scrap Metal / Appliances

There is a designated area at the landfill for scrap metal. The company that picks up appliances for recycling recovers the fluids, a \$5 fee has been implemented to cover the cost of freon removal.

Vehicles, Vessels, and Crafts

Must provide title match personal identification or provide written authorization to dispose of from DMV.

Prohibited Items

Contaminated dirt or soil, liquid of any kind, hazardous waste (oils, paints, chemicals, cleaners, bleach, aerosols, asbestos).