



MINUTES

TOWN OF MIAMI

BUDGET WORK SESSION OF THE MAYOR AND COUNCIL MONDAY, APRIL 13, 2026, AT 5:30 PM

1. CALL TO ORDER:

Mayor Madrid called the meeting to order at 5:30 p.m.

2. PLEDGE OF ALLEGIANCE/INVOCATION:

Pledge of Allegiance. Mayor Madrid gave the invocation.

3. ROLL CALL OF COUNCIL MEMBERS:

PRESENT: Mayor Madrid, Councilmember Medina, Councilmember Moat, Councilmember Reiman, Councilmember Sosh and Councilmember Stewart.

EXCUSED: Vice Mayor Gonzales.

STAFF PRESENT: Town Attorney Paladini (via Zoom), Town Manager Rivera, Town Clerk Norris, Public Works Director Derhammer, and Finance Director Arreguin.

4. BUSINESS:

- A. Presentation and discussion only:** Open discussion between staff and Town Council regarding FY 2026/2027 budget.
- a) Define strategic goals for the budget.
 - b) Review of revenues and static expenditures.

Town Manager Rivera presented the tentative budget to the Council. The Council reviewed the updated Organizational Chart, and staff noted a correction to the Police Sergeant position, which will be changed from reserve to classified.

The Council reviewed the proposed budget summary and General Fund revenues. A brief discussion was held regarding the number of police officers to be budgeted, as well as grant revenue for the Police Department.

Discussion also took place regarding the proposed increase in sales tax and how the Town projects sales tax revenues to increase.

The Council reviewed the Executive (Mayor and Council) budget, including a brief discussion about increasing the Council's travel budget. Mayor Madrid discussed the need to include funding for a lobbyist.

The Administration budget was reviewed, along with a brief discussion on the contingency reserve.

The Council then reviewed the Police Department budget, followed by the Community Development and Economic Development budgets.

The Council will begin review of the Public Works budget at the next scheduled budget work session.

5. ADJOURNMENT:

The budget work session was adjourned at 6:25 p.m.

CERTIFICATION:

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the Budget Work Session of the Town Council of the Town of Miami, AZ held on the 13th day of April, 2026.

I further certify that the meeting was duly called and that a quorum was present.

DATED this 27th day of April, 2026.

Karen Norris, Town Clerk

APPROVED:

Gil Madrid, Mayor