



MINUTES

TOWN OF MIAMI

BUDGET WORK SESSION OF THE MAYOR AND COUNCIL MONDAY, APRIL 27, 2026, AT 5:30 PM

1. CALL TO ORDER:

Mayor Madrid called the meeting to order at 5:30 p.m.

2. PLEDGE OF ALLEGIANCE/INVOCATION:

Pledge of Allegiance. Mayor Madrid gave the invocation.

3. ROLL CALL OF COUNCIL MEMBERS:

PRESENT: Mayor Madrid, Councilmember Medina, Councilmember Sosh, and Councilmember Stewart.

EXCUSED: Vice Mayor Gonzales, Councilmembers Moat and Reiman.

STAFF PRESENT: Town Attorney Joe Estes, Town Manager Rivera, Town Clerk Norris, Public Works Director Derhammer, and Finance Director Arreguin.

4. BUSINESS:

- A. Presentation and discussion only:** Open discussion between staff and Town Council regarding FY 2026/2027 budget.

Town Manager Rivera stated that the budget review would begin with the Public Works Department. Finance Director Maria Arreguin reviewed the changes to the budget that were requested at the previous work session.

There were open discussions and comments regarding the purpose of, and salary options for, a lobbyist. Councilmember Stewart stated that, when taking a strategic look at the budget and overall numbers, he wanted to ensure that critical upgrades and/or repairs, should they arise, were accounted for. Town Manager Rivera confirmed that such items are included within the grants budget.

There was brief discussion regarding salary distribution for Public Works employees, followed by discussion of the swimming pool budget and the library budget. Finance Director Arreguin explained that additional funding had been included in the library budget for maintenance and repairs. She further noted that \$2 million has been allocated in the grants budget for library HVAC and electrical improvements.

The Senior Center budget was reviewed, followed by a brief discussion regarding the Transportation Sales Tax. The Council then reviewed and discussed the grants budget, with Town Manager Rivera commenting on the various grants the Town intends to pursue.

The Transit budget was reviewed and discussed, followed by a review of the Utilities (Sewer Department) Enterprise Fund. It was explained that there is a significant increase in this fund due to the anticipated purchase of a new utility truck.

The Utilities budget was also reviewed, with clarification that the figures account for increases identified in the wastewater study.

5. ADJOURNMENT:

The budget work session was adjourned at 6:19 p.m.

CERTIFICATION:

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the Budget Work Session of the Town Council of the Town of Miami, AZ held on the **27th** day of **April**, 2026.

I further certify that the meeting was duly called and that a quorum was present.

DATED this **11th** day of **May**, 2026.



Karen Norris, Town Clerk

APPROVED:



Gil Madrid, Mayor